

Appendix A2.2

Table6 - HN spend comparisons: London TriBorough LAs and statistical comparators

(adjusted for LA size – 0-19 resident population: mid 2015 ONS)

	H&F	K&C	WCC	Camden	(Hackney) ¹	Islington	Southwark		<i>Average</i>
<i>0-19 population</i>	37,238	31,285	47,645	52,065	(65,346)	45,583	69,752		
<i>Mainstream (local/preferred)</i>	£100.66	£93.24	£96.78	£137.24	(£107.98) ²	£100.75	£99.44		£105.16
<i>Mainstream resource bases</i>	£42.56	£25.66	£33.93	£37.36	(£26.22)	£22.29	£28.23		£30.89
<i>State funded special schools (Pre 16)</i>	£193.78	£55.16	£107.57	£162.23	(£160.42)	£218.36	£146.39	Avge = £164.80	£133.03
<i>State funded special schools (Post 16)</i>	£23.28	£18.58	£9.47	£13.74			£44.59		£21.93
<i>PRUs/AP</i>	£112.70	£67.12	£44.34	£56.87	(£54.19)	£64.46	£48.72		£64.06
<i>I/NM special (pre 16)</i>	£35.10	£58.76	£60.15	£37.49	(£76.67)	£40.22	£66.74		£53.59
<i>I/NM special (post 16)</i>	£14.18	£37.65	£18.02	£25.19	(£29.05)	£18.70	£20.99		£23.40
<i>I/NM specialist colleges</i>	£10.57	£16.46	£2.44	£7.75	(£4.49)	?	£10.05		£8.63
<i>Early Years</i>	£9.43	£7.79	£9.87	£12.74	(£3.21)	£21.58	£2.10		£9.53
<i>Mainstream colleges</i>	£14.39	£22.27	£24.66	£31.54	(£27.93)	£9.87	£21.79		£21.78
<i>SEN support services + other</i>	£53.66	£70.17	£48.69	£31.67	(£54.55) ³	£52.88	£59.64		£53.04
<i>Hospital schools</i>	£0	£37.24	£6.24	£41.55	(£0)	£0	£0		n/a
<i>Other</i>				£16.42 ⁴	(£14.01)				n/a
HNB	£511	£559	£509	£620	£548	£566	£558		
Total HN spend	£610.31	£510.10	£462.15	£611.79	(£558.72)	£549.11 ⁵	£548.68		

¹ 2014/15 figures² Includes additional funding (£760k) for pupils in Jewish Orthodox independent mainstream schools³ Includes BINOH contract (support/therapy services to pupils in Jewish Orthodox schools)⁴ Includes support to pupils in private schools, therapy contract and individual tuition⁵ Small discrepancy between HNB figure provided by LA and in DFE tables