


London Borough of Hammersmith & Fulham CABINET 6 FEBRUARY 2017		 hammersmith & fulham
DRAFT REVENUE BUDGET AND COUNCIL TAX LEVELS 2017/18		
Report of the Cabinet Member for Finance – Councillor Max Schmid		
Open Report		
Classification: For Decision Key Decision: Yes		
Wards Affected: All		
Accountable Director: Hitesh Jolapara – Strategic Finance Director		
Report Author: Andrew Lord – Head of Strategic Planning and Monitoring		Contact Details: Tel: 020 8753 2531 E-mail: andrew.lord@lbhf.gov.uk

1. EXECUTIVE SUMMARY

- 1.1. The draft Report to Budget Council is attached (Appendix1).

2. RECOMMENDATIONS

- 2.1. To recommend, subject to any changes agreed by the Cabinet Member for Finance, that the draft Revenue Budget and Council Tax Level 2017/18 Report is forwarded to Budget Council.

3. REASONS FOR DECISION

- 3.1 To put forward Cabinet’s proposed 2017/18 Revenue Budget to Budget Council.

4. CONSULTATION

- 4.1. The budget proposals have been considered at each of the Policy and Accountability Committees.

5. EQUALITY IMPLICATIONS

- 5.1. These are considered as part of the draft Revenue Budget and Council Tax Level 2017/18 Report.

6. LEGAL IMPLICATIONS

- 6.1. These are set out in the draft Revenue Budget and Council Tax Level 2017/18 Report.

7. FINANCIAL AND RESOURCES IMPLICATIONS

- 7.1. These are set out in the draft Revenue Budget and Council Tax Level 2017/18 Report. Should further changes be required these will be subject to approval by the Cabinet Member for Finance.