

<b>Principal Designer Fees</b>							
<b>Works Value Band</b>	<b>Firm 1</b>	<b>Firm 2</b>	<b>Firm 3</b>	<b>Firm 4</b>	<b>Firm 5</b>	<b>Avg</b>	<b>Mitie</b>
0 to 4,999,999	0.2	0.24	0.4	0.6	0.2	0.33	0.23
5,000,000 to 9,999,999	0.15	0.21	0.3	0.39	0.18	0.25	0.23
10m +	0.1	0.15	0.3	0.32	0.15	0.20	0.23

Sweet UK Ltd

Task Name	Status	% Complete on Site	Value
7 Talgarth Rd / Barons Ct Rd	11- Move to Mitie TPC (LBHF/Mitie)	0%	1,080,000
10 Ashchurch Grove	08- Work in Progress WIP (Mitie)	40%	820,599
11 Rainville (Windows)	11- Move to Mitie TPC (LBHF/Mitie)	0%	1,100,000
16 Barclay Close / Lancaster Ct	08- Work in Progress WIP (Mitie)	50%	1,885,803
17 Coningham Road	08- Work in Progress WIP (Mitie)	40%	1,484,745
19 White City	08- Work in Progress WIP (Mitie)	25%	3,300,000
20 White City	08- Work in Progress WIP (Mitie)	25%	1,780,082
21 Planetree	11- Move to Mitie TPC (LBHF/Mitie)	0%	747,000
22 Riverside Gardens	06 - Leasehold Section 20 Notice (LBHF)	0%	1,600,000
23 Edlith Road / Munden Street	08- Work in Progress WIP (Mitie)	30%	2,000,000
24 Lakeside Rd	08- Work in Progress WIP (Mitie)	5%	1,760,000
26 Combine WO38 & WO41	06 - Leasehold Section 20 Notice (LBHF)	0%	5,005,000
27 Cheesmans	05- Validation / report (Ridge)	0%	1,723,082
28 College, Eleanor & Isabella	08- Work in Progress WIP (Mitie)	25%	1,850,000
29 Devonport & Bush Green	08- Work in Progress WIP (Mitie)	50%	3,270,000
30 Combine WO36 & WO42	06 - Leasehold Section 20 Notice (LBHF)	0%	3,164,000
31 Abercrombie/ Mitchell	08- Work in Progress WIP (Mitie)	10%	1,450,000
32 Westway TENANT ONLY	08- Work in Progress WIP (Mitie)	75%	1,011,579
33 Brauford/Walpole	06 - Leasehold Section 20 Notice (LBHF)	0%	2,028,000
34 Flora	08- Work in Progress WIP (Mitie)	50%	956,000
35 Barton	14- On hold by Client (LBHF)	0%	505,000
37 Herbert Morrison House	14- On hold by Client (LBHF)	0%	1,440,000
39 Boxmoor/Swanscombe	04- Scoping/ToPWs (Mitie)	0%	456,000
40 Manor and Stanford	11- Move to Mitie TPC (LBHF/Mitie)	0%	408,000
43 Gibbs Green	14- On hold by Client (LBHF)	0%	2,200,000
44 Auckland, Phipps + WO50	14- On hold by Client (LBHF)	0%	2,200,000
45 Frithville (Bal - 11)	11- Move to Mitie TPC (LBHF/Mitie)	0%	800,000
46 Acfold Road (Bal - 9)	08- Work in Progress WIP (Mitie)	80%	409,643
47 Clem Atlee Estate (Bal -18)	08- Work in Progress WIP (Mitie)	95%	1,214,580
48 Hazelbury / Oakbury (Bal - 25)	06 - Leasehold Section 20 Notice (LBHF)	0%	350,000
49 Westway Leasehold (Bal - 32 )	08- Work in Progress WIP (Mitie)	90%	643,200
50 Wormholt - White City (Windows)	11- Move to Mitie TPC (LBHF/Mitie)	0%	2,457,000
51 Bamin (Bal - WO34)	11- Move to Mitie TPC (LBHF/Mitie)	0%	535,000
52 Southerton Road (Bal - WO4)	08- Work in Progress WIP (Mitie)	80%	150,000
			<b>51,784,313</b>

Scale fee %	Fee Value	% apply	PD Fee
0.22	2,376.00	100.00	2,376.00
0.44	3,610.64	30.00	1,083.19
0.22	2,420.00	100.00	2,420.00
0.22	4,148.77	30.00	1,244.63
0.22	3,266.44	30.00	979.93
0.16	5,280.00	35.00	1,848.00
0.22	3,916.18	35.00	1,370.66
0.44	3,286.80	100.00	3,286.80
0.22	3,520.00	100.00	3,520.00
0.22	4,400.00	35.00	1,540.00
0.22	3,872.00	45.00	1,742.40
0.11	5,505.50	100.00	5,505.50
0.22	3,790.78	100.00	3,790.78
0.22	4,070.00	35.00	1,424.50
0.16	5,232.00	30.00	1,569.60
0.16	5,062.40	100.00	5,062.40
0.22	3,190.00	50.00	1,595.00
0.22	2,225.47	25.00	556.37
0.22	4,461.60	100.00	4,461.60
0.44	4,206.40	30.00	1,261.92
0.44	2,222.00	100.00	2,222.00
0.22	3,168.00	100.00	3,168.00
0.60	2,736.00	100.00	2,736.00
0.60	2,448.00	100.00	2,448.00
0.22	4,840.00	100.00	4,840.00
0.22	4,840.00	100.00	4,840.00
0.44	3,520.00	100.00	3,520.00
0.60	2,457.86	25.00	614.46
0.22	2,672.08	25.00	668.02
0.60	2,100.00	100.00	2,100.00
0.44	2,830.08	25.00	707.52
0.22	5,405.40	100.00	5,405.40
0.44	2,354.00	100.00	2,354.00
	1,250.00	25.00	312.50
	120,684.39		82,575.19

No	Task name	Status	% Complete on Site	Value LBHF
1	Hostel Improvements - Seagrave & BroomHouse	09- Work In Progress WIP (Mitie) LBHF	80%	660,463
2	Hostel Improvements - Castletown	10- Practical Complete PC (Mitie/LBHF)	100%	215,739
3	Hostel Improvements - 456 Uxbridge Road	10- Practical Complete PC (Mitie/LBHF)	100%	212,513
4	Hostel Improvements - Spring Cottage	10- Practical Complete PC (Mitie/LBHF)	100%	137,767
5	Boiler Replacements	09- Work In Progress WIP (Mitie)	50%	3,419,503
6	Creighton Close - PPM	04- Design Stage (Mitie)	0%	375,000
7	Peterborough Road - Roof & windows (non-section 20)	10- Practical Complete PC (Mitie/LBHF)	95%	110,731
8	Philpott Square - Roof and windows (section 20)	09- Work In Progress WIP (Mitie)	50%	1,302,858
9	Chelmsford Close & St. Albans Terrace	10- Practical Complete PC (Mitie/LBHF)	90%	1,056,523
10	Richard Knight House (Green Roof)	10- Practical Complete PC (Mitie/LBHF)	100%	213,001
11	W07 - Talgarth Road	07 - Leasehold S20 Notice (if applicable) (LB)	0%	1,200,000
12	W11 - Rainville Road	04- Design Stage (Mitie)	0%	450,000
13	W021 - Planetree Court	04- Design Stage (Mitie)	0%	555,000
14	Field Road Amenity Deck	08 - Task Commencement (LBHF)	0%	450,000
15	Fire Safety Works	09- Work In Progress WIP (Mitie)	70%	4,137,827
16	LANDLORDS ELECTRICAL - LEE GINGER BUDGET!!	04- Design Stage (Mitie)	0%	600,000
17	Refurbishment Properties x 142-11nr = 131nr	09- Work In Progress WIP (Mitie)	45%	5,797,582
18	Paulette Roberts Capital Works Budget	09- Work In Progress WIP (Mitie)	50%	987,027
19	COMMUNAL Boilers - LEE GINGER BUDGET!!	04- Design Stage (Mitie)	0%	1,346,000
20	Verulam House - roof only	10- Practical Complete PC (Mitie/LBHF)	100%	166,020
21	The Grange - roof & EW1 / SAMS	03- Task Order (LBHF)	0%	1,000,000
22	The Aintree Estate (Lannoy & Hartopp)	03- Task Order (LBHF)	0%	1,150,000
23	Tamworth Street - PPM	04- Design Stage (Mitie)	0%	1,210,000
24	Boswell Court - Roof	10- Practical Complete PC (Mitie/LBHF)	100%	141,556
25	Charnock / Blomfontain Road Shops	13- On hold by Client (LBHF)	0%	7,000,000
26	MILLSHOT CLOSE	02- Task Brief (LBHF)	0%	280,000
27	ASHCROFT SQUARE	04- Design Stage (Mitie)	0%	1,000,000
28	PPM - Non-Framework	04- Design Stage (Mitie)	0%	2,350,000
29	CONTROLLED ACCESS - LEE GINGER BUDGET!!	09- Work In Progress WIP (Mitie)	10%	600,000
30	White City Estate Kitchen & Bathroom Ref	11- Final Account (Mitie)	100%	6,375,295
31	WHITE CITY KITCHEN AND BATHROOMS 2015-16	09- Work In Progress WIP (Mitie)	35%	3,986,021
32	ESTATE CCTV - LEE GINGER BUDGET!!	04- Design Stage (Mitie)	0%	250,000
33	Bini MEI'S (2015/2016)	04- Design Stage (Mitie)	0%	220,000
34	Estate Improvements (not the Bini fund)	04- Design Stage (Mitie)	0%	1,671,000
35	Major environmental Projects	04- Design Stage (Mitie)	0%	600,000
36	Estate roads	01- Approval of Scheme (LBHF)	0%	200,000
37	Community centre works	02- Task Brief (LBHF)	0%	100,000
38	Play equipment (Rainville Court)	10- Practical Complete PC (Mitie/LBHF)	100%	130,000

0.44	2,906.04	25.00	726.51
	1,250.00	20.00	250.00
	1,250.00	20.00	250.00
	1,250.00	20.00	250.00
0.16	5,471.20	30.00	1,641.36
0.60	2,250.00	100.00	2,250.00
	1,250.00	25.00	312.50
0.22	2,866.29	30.00	859.89
0.22	2,324.35	25.00	581.09
	1,250.00	20.00	250.00
0.22	2,640.00	100.00	2,640.00
0.60	2,700.00	100.00	2,700.00
0.44	2,442.00	100.00	2,442.00
0.60	2,700.00	100.00	2,700.00
0.16	6,620.52	25.00	1,655.13
0.44	2,640.00	100.00	2,640.00
0.12	6,957.10	30.00	2,087.13
0.48	4,737.73	30.00	1,421.32
0.24	3,230.40	100.00	3,230.40
	1,250.00	20.00	250.00
0.24	2,400.00	100.00	2,400.00
0.24	2,760.00	100.00	2,760.00
0.24	2,904.00	100.00	2,904.00
	1,250.00	20.00	250.00
0.12	8,400.00	100.00	8,400.00
0.64	1,792.00	100.00	1,792.00
0.24	2,400.00	100.00	2,400.00
0.24	5,640.00	100.00	5,640.00
0.48	2,880.00	50.00	1,440.00
0.11	7,012.82	20.00	1,402.56
0.16	5,737.63	35.00	2,008.17
0.60	1,500.00	100.00	1,500.00
	1,250.00	100.00	1,250.00
0.22	3,676.20	100.00	3,676.20
0.44	2,640.00	100.00	2,640.00
	1,250.00	100.00	1,250.00
	1,250.00	100.00	1,250.00
	1,250.00	20.00	250.00

39	ESTATE LIGHTING - LEE GINGER BUDGET!!	04- Design Stage (Mitie)	0%	250,000	0.60	1,500.00	100.00	1,500.00	1,500.00
40	28 Comeragh Road (excl FRA works)	09- Work In Progress WIP (Mitie)	10%	197,283		1,250.00	50.00	1,250.00	625.00
41	Housing Estate Improvement Plan	09- Work In Progress WIP (Mitie)	45%	1,655,490	0.22	3,642.08	35.00	3,642.08	1,274.73
42	Structural Works	09- Work In Progress WIP (Mitie)	50%	90,199		1,250.00	30.00	1,250.00	375.00
43	Small Capital Worksworks included anything prefixed MPS-HF-00032 or TBC	08 - Task Commencement (LBHF)	50%	935,488	0.44	4,116.15	60.00	4,116.15	2,469.69
44	Partnering Advisor Services	13- On hold by Client (LBHF)	0%	44,385		950.00	100.00	950.00	950.00
45	Drake & Shakleton	10- Practical Complete PC (Mitie/LBHF)	100%	510,425	0.44	2,245.87	20.00	2,245.87	449.17
46	Melrose Terrace	10- Practical Complete PC (Mitie/LBHF)	100%	227,660		1,250.00	20.00	1,250.00	250.00
47	50 Yerker Road	10- Practical Complete PC (Mitie/LBHF)	100%	575,580	0.44	2,532.55	20.00	2,532.55	506.51
48	Lytton Estate Community Centre	10- Practical Complete PC (Mitie/LBHF)	100%	111,982		1,250.00	20.00	1,250.00	250.00
49	Michael Stewart House	10- Practical Complete PC (Mitie/LBHF)	100%	1,560,551	0.22	3,433.21	20.00	3,433.21	686.64
50	Walham Green Podium Deck	10- Practical Complete PC (Mitie/LBHF)	100%	133,403		1,250.00	20.00	1,250.00	250.00
51	Riverside Gardens	10- Practical Complete PC (Mitie/LBHF)	100%	865,119	0.44	3,806.52	20.00	3,806.52	761.30
52	Edward Woods Estate Penthouses	10- Practical Complete PC (Mitie/LBHF)	100%	106,464		1,250.00	20.00	1,250.00	250.00
53	Waterhouse Close	09- Work In Progress WIP (Mitie)	90%	273,272	0.60	1,639.63	25.00	1,639.63	409.91
54	Creffield Close	04- Design Stage (Mitie)	0%	63,338		1,250.00	100.00	1,250.00	1,250.00
55	FROBISHER COURT RAMP - DISABLED ACCESS W	02- Task Brief (LBHF)	0%	70,000		1,250.00	100.00	1,250.00	1,250.00
56	BAYONNE ESTATE - HARD & SOFT LANDSCAPING	10- Practical Complete PC (Mitie/LBHF)	100%	47,632		950.00	20.00	950.00	190.00
57	HADYN PARK COURT	02- Task Brief (LBHF)	0%	437,500	0.60	2,625.00	100.00	2,625.00	2,625.00
58	10 LETTERSTONE ROAD	02- Task Brief (LBHF)	0%	50,000		1,250.00	100.00	1,250.00	1,250.00
59	MANOR COURT	02- Task Brief (LBHF)	0%	4,000,000	0.16	6,400.00	100.00	6,400.00	6,400.00
60	2015-16 ONE-OFF WINDOW REPLACEMENTS	02- Task Brief (LBHF)	0%	7,000,000	0.11	7,700.00	100.00	7,700.00	7,700.00
61	1600-602 FULHAM ROAD	04- Design Stage (Mitie)	0%	500,000	0.44	2,200.00	100.00	2,200.00	2,200.00
62	ASHCHURCH PARK VILLAS	04- Design Stage (Mitie)	0%	300,000	0.60	1,800.00	100.00	1,800.00	1,800.00
63	FRITHVILLE / BROOKLYN / LINDEN COURT	04- Design Stage (Mitie)	0%	700,000	0.44	3,080.00	100.00	3,080.00	3,080.00
64	KIER HARDIE HOUSE WINDOW	02- Task Brief (LBHF)	0%	275,000	0.60	1,650.00	100.00	1,650.00	1,650.00
65	MUNDEN STREET	02- Task Brief (LBHF)	0%	500,000	0.44	2,200.00	100.00	2,200.00	2,200.00
66	WCE Windows - Abercrombie, Bathurst, Brisbane & Haigraves	01- Approval of Scheme (LBHF)	0%	2,400,000	0.22	5,280.00	100.00	5,280.00	5,280.00
67	Conningham Road	05- Planning (if applicable) (Mitie)	0%	150,000		1,250.00	100.00	1,250.00	1,250.00
68	Banim Street £550k	05- Planning (if applicable) (Mitie)	0%	550,000	0.44	2,420.00	100.00	2,420.00	2,420.00
69	Bulow	05- Planning (if applicable) (Mitie)	0%	450,000	0.60	2,700.00	100.00	2,700.00	2,700.00
70	Westwick Gardens (£80k)	05- Planning (if applicable) (Mitie)	0%	80,000		1,250.00	100.00	1,250.00	1,250.00
71	William Bantfield modular building - £275k	02- Task Brief (LBHF)	0%	250,000	0.60	1,500.00	100.00	1,500.00	1,500.00
72	Estate Signage - £100k	04- Design Stage (Mitie)	0%	100,000		1,250.00	100.00	1,250.00	1,250.00
73	1-48 Sulgrave Gardens	04- Design Stage (Mitie)	0%	10,000		750.00	100.00	750.00	750.00
74	Hidden Homes - Verulam House	10- Practical Complete PC (Mitie/LBHF)	100%	981,474	0.44	4,318.49	20.00	4,318.49	863.70
75	Hidden Homes - The Grange	10- Practical Complete PC (Mitie/LBHF)	100%	454,609	0.60	2,727.65	20.00	2,727.65	545.53
76	Westwick Gardens (£80k)	04- Design Stage (Mitie)	0%	80,000		1,250.00	100.00	1,250.00	1,250.00
77	W11 - Rainville Road	05- Planning (if applicable) (Mitie)	0%	450,000	0.60	2,700.00	100.00	2,700.00	2,700.00
78	Tamworth Street - PPM	05- Planning (if applicable) (Mitie)	0%	1,210,000	0.22	2,662.00	100.00	2,662.00	2,662.00

39	ESTATE LIGHTING - LEE GINGER BUDGET!!	04- Design Stage (Mitie)	0%	250,000	0.60	1,500.00	100.00	1,500.00	1,500.00
40	28 Comeragh Road (excl FRA works)	09- Work In Progress WIP (Mitie)	10%	197,283		1,250.00	50.00	1,250.00	625.00
41	Housing Estate Improvement Plan	09- Work In Progress WIP (Mitie)	45%	1,655,490	0.22	3,642.08	35.00	3,642.08	1,274.73
42	Structural Works	09- Work In Progress WIP (Mitie)	50%	90,199		1,250.00	30.00	1,250.00	375.00
43	Small Capital Worksworks included anything prefixed MPS-HF-00032 or TBC	08 - Task Commencement (LBHF)	50%	935,488	0.44	4,116.15	60.00	4,116.15	2,469.69
44	Partnering Advisor Services	13- On hold by Client (LBHF)	0%	44,385		950.00	100.00	950.00	950.00
45	Drake & Shakleton	10- Practical Complete PC (Mitie/LBHF)	100%	510,425	0.44	2,245.87	20.00	2,245.87	449.17
46	Melrose Terrace	10- Practical Complete PC (Mitie/LBHF)	100%	227,660		1,250.00	20.00	1,250.00	250.00
47	50 Yerker Road	10- Practical Complete PC (Mitie/LBHF)	100%	575,580	0.44	2,532.55	20.00	2,532.55	506.51
48	Lytton Estate Community Centre	10- Practical Complete PC (Mitie/LBHF)	100%	111,982		1,250.00	20.00	1,250.00	250.00
49	Michael Stewart House	10- Practical Complete PC (Mitie/LBHF)	100%	1,560,551	0.22	3,433.21	20.00	3,433.21	686.64
50	Walham Green Podium Deck	10- Practical Complete PC (Mitie/LBHF)	100%	133,403		1,250.00	20.00	1,250.00	250.00
51	Riverside Gardens	10- Practical Complete PC (Mitie/LBHF)	100%	865,119	0.44	3,806.52	20.00	3,806.52	761.30
52	Edward Woods Estate Penthouses	10- Practical Complete PC (Mitie/LBHF)	100%	106,464		1,250.00	20.00	1,250.00	250.00
53	Waterhouse Close	09- Work In Progress WIP (Mitie)	90%	273,272	0.60	1,639.63	25.00	1,639.63	409.91
54	Creffield Close	04- Design Stage (Mitie)	0%	63,338		1,250.00	100.00	1,250.00	1,250.00
55	FROBISHER COURT RAMP - DISABLED ACCESS W	02- Task Brief (LBHF)	0%	70,000		1,250.00	100.00	1,250.00	1,250.00
56	BAYONNE ESTATE - HARD & SOFT LANDSCAPING	10- Practical Complete PC (Mitie/LBHF)	100%	47,632		950.00	20.00	950.00	190.00
57	HADYN PARK COURT	02- Task Brief (LBHF)	0%	437,500	0.60	2,625.00	100.00	2,625.00	2,625.00
58	10 LETTERSTONE ROAD	02- Task Brief (LBHF)	0%	50,000		1,250.00	100.00	1,250.00	1,250.00
59	MANOR COURT	02- Task Brief (LBHF)	0%	4,000,000	0.16	6,400.00	100.00	6,400.00	6,400.00
60	2015-16 ONE-OFF WINDOW REPLACEMENTS	02- Task Brief (LBHF)	0%	7,000,000	0.11	7,700.00	100.00	7,700.00	7,700.00
61	1600-602 FULHAM ROAD	04- Design Stage (Mitie)	0%	500,000	0.44	2,200.00	100.00	2,200.00	2,200.00
62	ASHCHURCH PARK VILLAS	04- Design Stage (Mitie)	0%	300,000	0.60	1,800.00	100.00	1,800.00	1,800.00
63	FRITHVILLE / BROOKLYN / LINDEN COURT	04- Design Stage (Mitie)	0%	700,000	0.44	3,080.00	100.00	3,080.00	3,080.00
64	KIER HARDIE HOUSE WINDOW	02- Task Brief (LBHF)	0%	275,000	0.60	1,650.00	100.00	1,650.00	1,650.00
65	MUNDEN STREET	02- Task Brief (LBHF)	0%	500,000	0.44	2,200.00	100.00	2,200.00	2,200.00
66	WCE Windows - Abercrombie, Bathurst, Brisbane & Haigraves	01- Approval of Scheme (LBHF)	0%	2,400,000	0.22	5,280.00	100.00	5,280.00	5,280.00
67	Conningham Road	05- Planning (if applicable) (Mitie)	0%	150,000		1,250.00	100.00	1,250.00	1,250.00
68	Banim Street £550k	05- Planning (if applicable) (Mitie)	0%	550,000	0.44	2,420.00	100.00	2,420.00	2,420.00
69	Bulow	05- Planning (if applicable) (Mitie)	0%	450,000	0.60	2,700.00	100.00	2,700.00	2,700.00
70	Westwick Gardens (£80k)	05- Planning (if applicable) (Mitie)	0%	80,000		1,250.00	100.00	1,250.00	1,250.00
71	William Bantfield modular building - £275k	02- Task Brief (LBHF)	0%	250,000	0.60	1,500.00	100.00	1,500.00	1,500.00
72	Estate Signage - £100k	04- Design Stage (Mitie)	0%	100,000		1,250.00	100.00	1,250.00	1,250.00
73	1-48 Sulgrave Gardens	04- Design Stage (Mitie)	0%	10,000		750.00	100.00	750.00	750.00
74	Hidden Homes - Verulam House	10- Practical Complete PC (Mitie/LBHF)	100%	981,474	0.44	4,318.49	20.00	4,318.49	863.70
75	Hidden Homes - The Grange	10- Practical Complete PC (Mitie/LBHF)	100%	454,609	0.60	2,727.65	20.00	2,727.65	545.53
76	Westwick Gardens (£80k)	04- Design Stage (Mitie)	0%	80,000		1,250.00	100.00	1,250.00	1,250.00
77	W11 - Rainville Road	05- Planning (if applicable) (Mitie)	0%	450,000	0.60	2,700.00	100.00	2,700.00	2,700.00
78	Tamworth Street - PPM	05- Planning (if applicable) (Mitie)	0%	1,210,000	0.22	2,662.00	100.00	2,662.00	2,662.00

