

Appendix 1 - Final DSG Allocation 2015/16						
		Funding Per Pupil	Number of Pupil where applicable	Total Funding before Academy Recoupment	Less Academy Recoupment	Final DSG Allocation March 2015
				£000	£000	£000
Notional Schools Block	Mainstream and Recoupment Academies	6240.96	13,745	85,782	-29,344	56,438
	Non Recoupment Academies			17,231	-17,231	0
Sub total Notional School Block funding				103,013	-46,575	56,438
Early Years Block	Main Funding	6285.7	1,799			11,308
	Early Year Pupil Premium Projected					268
Subtotal Early Year's Block Funding						11,576
High Needs Block				18,758	-2,522	16,236
Newly Qualified Teachers Funding						21
Final DSG Allocation						84,271