

Appendix 3 - 2015/16 School Budgets

	Notional Schools Block										High Needs Block					Early Years Block					Total			
	Basic Entitlement Total	AEN Total	School Factors total	Total Allocation	MFG Adjustment	15-16 Post MFG Budget	De-delegation	Total Schools Block Funding 2015/16	Compare Funding 2014/15	Diff	Base Funding	Mainstream Basic Entitlement	Top Up Funding	Total High Needs Funding 2015/16	Compare Funding 2014/15	Diff	EYSFF	Management Fee	Total Funding 2015/16	Compare Funding 2014/15	diff	Grand Total Funding 2015/16	Compare Grand Total Funding 2014/15	Diff
Randolph Beresford Nursery School												0	7,687	7,687	7,900	-213	1,160,160	350,000	1,510,160	1,559,907	-49,747	1,517,847	1,567,806	-49,959
Vanessa Nursery School														0	8,651	-8,651	447,956		447,956	395,782	52,174	447,956	404,433	43,523
James Lee Nursery School														0	0	0	570,412		570,412	520,080	50,332	570,412	520,080	50,332
Bayonne Nursery School														0	25,562	-25,562	592,750		592,750	583,644	9,106	592,750	609,206	-16,456
ADDISON PRIMARY SCHOOL	1,447,029	556,872	125,606	2,129,507	0	2,129,507	-40,109	2,089,398	2,036,313	53,085		48,000	35,483	83,483	80,337	3,146	145,920		145,920	192,000	-46,080	2,318,801	2,308,650	10,151
AVONMORE PRIMARY SCHOOL	705,694	260,909	113,699	1,084,301	0	1,084,301	-19,560	1,064,741	1,077,941	-13,200		6,000	5,073	11,073	25,026	-13,953	99,840		99,840	65,736	34,104	1,175,654	1,168,703	6,951
BRACKENBURY PRIMARY SCHOOL	1,632,362	561,428	122,148	2,315,939	0	2,315,939	-45,246	2,270,693	2,269,267	1,426		72,000	58,184	130,184	114,934	15,250	129,834		129,834	136,950	-7,116	2,530,711	2,521,151	9,560
Miles Coverdale Primary School	734,207	315,769	116,043	1,166,019	17,996	1,184,015	-20,351	1,163,664	1,158,772	4,892	180,000	72,000	129,966	381,966	367,603	14,363	92,160		92,160	96,000	-3,840	1,637,790	1,622,375	15,415
Flora Gardens School	755,591	331,522	118,294	1,205,407	0	1,205,407	-20,943	1,184,464	1,275,632	-91,168		24,000	16,606	40,606	40,606	0	112,971		112,971	113,481	-510	1,338,041	1,429,719	-91,678
FULHAM PRIMARY SCHOOL	905,284	385,363	122,586	1,413,233	0	1,413,233	-25,093	1,388,141	1,265,724	122,417		30,000	28,744	58,744	51,205	7,539	192,000		192,000	147,504	44,496	1,638,885	1,464,433	174,452
New King's Primary School	598,770	234,352	113,580	946,703	5,490	952,193	-16,597	935,596	968,045	-32,449		12,000	11,183	23,183	42,907	-19,724	144,255		144,255	125,028	19,227	1,103,034	1,135,980	-32,946
Kenmont Primary School	734,207	290,797	113,145	1,138,148	0	1,138,148	-20,351	1,117,798	1,125,214	-7,416		12,000	9,892	21,892	18,000	3,892	115,200		115,200	115,200	0	1,254,890	1,258,414	-3,524
Langford Primary School	598,770	294,028	117,824	1,010,623	0	1,010,623	-16,597	994,026	1,190,343	-196,317		30,000	25,268	55,268	80,858	-25,590	126,720		126,720	90,387	36,333	1,176,014	1,361,588	-185,574
Melcombe Primary School	1,272,387	542,078	119,521	1,933,987	0	1,933,987	-35,268	1,898,719	1,682,950	215,769		72,000	62,836	134,836	87,060	47,776	182,628		182,628	185,931	-3,303	2,216,183	1,955,941	260,242
OLD OAK PRIMARY SCHOOL	1,215,362	595,743	120,700	1,931,805	5,908	1,937,713	-33,687	1,904,025	2,011,062	-107,037		24,000	10,421	34,421	42,280	-7,859	184,266		184,266	171,135	13,131	2,122,712	2,224,477	-101,765
QUEEN'S MANOR PRIMARY SCHOOL	598,770	234,352	113,580	946,703	5,490	952,193	-16,597	935,596	968,045	-32,449	200,000	30,000	191,566	421,566	345,753	75,813	108,003		108,003	105,291	2,712	1,425,510	1,359,150	66,360
Sir John Lillie	1,311,592	599,077	124,738	2,035,407	2,898	2,038,306	-36,355	2,001,951	2,170,762	-168,811		36,000	34,979	70,979	48,373	22,606	222,720		222,720	146,268	76,452	2,295,650	2,365,403	-69,753
SULIVAN PRIMARY SCHOOL	858,951	348,398	119,307	1,326,656	5,494	1,332,150	-23,808	1,308,341	1,482,133	-173,792		18,000	19,136	37,136	58,225	-21,089	106,392		106,392	91,596	14,796	1,451,869	1,631,984	-180,115
WENDELL PARK PRIMARY SCHOOL	1,475,542	599,247	117,460	2,192,249	0	2,192,249	-40,899	2,151,350	2,204,802	-53,452		24,000	27,089	51,089	59,049	-7,960	192,000		192,000	180,480	11,520	2,394,439	2,444,331	-49,892
WORMHOLT PARK SCHOOL	1,454,157	711,774	124,087	2,290,018	27,625	2,317,643	-40,306	2,277,337	2,305,184	-27,847		72,000	62,128	134,128	130,910	3,218	199,680		199,680	99,840	99,840	2,611,145	2,535,934	75,211
Greenside Primary School	709,258	236,557	116,394	1,062,209	0	1,062,209	-19,659	1,042,550	1,031,137	11,413		30,000	19,583	49,583	36,099	13,484	96,000		96,000	92,160	3,840	1,188,133	1,159,396	28,737
ALL SAINTS C.E. PRIMARY SCHOOL	719,590	85,369	101,411	906,730	0	906,730	-19,956	886,775	910,868	-24,093		30,000	34,243	64,243	70,153	-5,910	99,840		99,840	98,840	1,000	1,050,858	1,080,861	-30,003
HOLY CROSS RC PRIMARY	1,525,439	384,127	102,398	2,011,964	0	2,011,964	-42,282	1,969,682	1,772,018	197,664		36,000	23,140	59,140	39,490	19,650	119,040		119,040	115,200	3,840	2,147,862	1,926,708	221,154
John Betts Primary School	841,130	200,738	116,545	1,158,413	743	1,159,156	-23,314	1,135,842	1,160,503	-24,661		36,000	42,259	78,259	76,524	1,735			0	0	0	1,214,101	1,237,027	-22,926
ST AUGUSTINE'S PRIMARY SCHOOL	752,027	223,242	101,067	1,076,336	0	1,076,336	-20,845	1,055,491	1,033,548	21,943		36,000	37,847	73,847	123,240	-49,393			0	0	0	1,129,338	1,156,788	-27,450
S. Johns Walham Green CE	1,211,797	341,940	102,910	1,656,648	0	1,656,648	-33,589	1,623,059	1,526,499	96,560		18,000	18,099	36,099	44,750	-8,651	98,739		98,739	71,214	27,525	1,757,897	1,642,463	115,434
ST MARY'S PRIMARY SCHOOL	687,873	234,758	101,489	1,024,120	0	1,024,120	-19,066	1,005,054	1,064,806	-59,752		18,000	28,596	46,596	34,814	11,782	96,000		96,000	99,840	-3,840	1,147,650	1,199,460	-51,810
St Paul's CE Primary School	727,078	293,576	101,237	1,121,891	977	1,122,868	-20,153	1,102,715	1,093,246	9,469		42,000	50,678	92,678	81,628	11,050	73,470		73,470	90,400	-16,930	1,268,863	1,265,274	3,589
St Peter's C. E. Primary School	719,950	185,094	118,294	1,023,338	1,276	1,024,614	-19,956	1,004,659	1,009,440	-4,781		6,000	3,230	9,230	6,000	3,230			0	89,931	-89,931	1,013,889	1,105,371	-91,482
St. Stephen's CE JMI	1,044,284	278,205	104,500	1,426,989	0	1,426,989	-28,945	1,398,044	1,279,491	118,553		42,000	30,983	72,983	58,056	14,927	96,000		96,000	99,840	-3,840	1,567,027	1,437,387	129,640
The Good Shepherd	826,874	244,934	102,049	1,173,857	0	1,173,857	-22,919	1,150,937	1,172,188	-21,251		12,000	12,703	24,703	30,696	-5,993	92,160		92,160	80,640	11,520	1,267,800	1,283,524	-15,724
Pope John Catholic Primary School	862,515	349,861	101,140	1,313,516	0	1,313,516	-23,907	1,289,609	1,294,343	-4,734		54,000	45,723	99,723	100,855	-1,132	103,680		103,680	76,692	26,988	1,493,012	1,471,890	21,122
St Thomas of Canterbury Catholic Primary	1,215,362	434,626	101,200	1,751,187	0	1,751,187	-33,687	1,717,500	1,737,093	-19,593		30,000	22,388	52,388	43,486	8,902	209,400		209,400	111,360	98,040	1,979,288	1,891,939	87,349
Larmer and Sacred Heart	1,486,234	336,980	109,244	1,932,458	0	1,932,458	-41,195	1,891,263	1,926,563	-35,300		60,000	46,856	106,856	106,498	358	134,211		134,211	150,645	-16,434	2,132,330	2,183,706	-51,376
NORMAND CROFT COMMUNITY SCHOOL	666,489	327,374	116,185	1,110,047	467,807	1,577,854	-18,474	1,559,381	1,620,724	-61,343		42,000	45,065	87,065	70,423	16,642	199,680	100,000	299,680	722,628	-422,948	1,946,126	2,413,775	-467,649
Phoenix High School	3,929,697	1,914,182	345,000	6,188,880	0	6,188,880	-125,375	6,063,505	6,670,106	-606,601		30,000	15,406	45,406	50,187	-4,781			0	0	0	6,108,911	6,720,293	-611,382
ARK Swift Primary Academy	1,265,259	667,226	202,820	2,135,305	13,736	2,149,042	0	2,149,042	2,147,995	1,047		14,763	14,763	22,146	-7,383	87,648		87,648	142,080	-54,432	2,251,453	2,312,221	-60,768	
Bentworth Primary Academy	712,822	336,342	104,777	1,153,941	9,253	1,163,194	0	1,163,194	1,149,986	13,208		11,533	11,533	0	11,533	65,736		65,736	65,736	0	0	1,240,463	1,215,722	24,741
Lena Gardens Primary School	634,412	284,403	102,449	1,021,264	4,195	1,025,459	0	1,025,459	1,064,320	-38,861		7,953	7,953	23,419	-15,466	96,000		96,000	96,000	0	0	1,129,412	1,183,739	-54,327
Fulham College Boys' School	1,864,153	841,627	102,753	2,808,533	0	2,808,533	0	2,808,533	2,857,195	-48,662		76,379	76,379	126,176	-49,797			0	0	0	0	2,884,912	2,983,371	-98,459
Fulham Cross Girls' School & Languages C	3,201,593	1,407,144	117,360	4,726,097	0	4,726,097	0	4,726,097	4,668,515	57,582		30,667	30,667	92,729	-62,062			0	0	0	0	4,756,764	4,761,244	-4,480
Sacred Heart High School	4,239,529	718,093	108,633	5,066,256	0	5,066,256	0	5,066,256	5,015,423	50,833		7,192	7,192	35,533	-28,341			0	0	0	0	5,073,448	5,050,956	22,492
LADY MARGARET SCHOOL	2,778,157	489,040	101,443	3,368,639	0	3,368,639	0	3,368,639	3,155,138	213,501		24,431	24,431	45,259	-20,828			0	0	0	0	3,393,070	3,200,397	192,673
The London Oratory School	4,987,806	650,033	100,761	5,738,599	0	5,738,599	0	5,738,599	5,673,977	64,622		23,769	23,769	131,814	-108,045			0						