

Appendix 2 - 2015/16 Special Provision's Funding										
Setting	Description	Proposed Base Funding Numbers	Core Funding Allocated based on Managed place numbers	Top Up Rates 2015/16	LBHF Residents	Secure Income LBHF	Out of Borough Residents	Funding from Out of Borough for Non Residents in Specialist Settings	Total Projected Funding 2015/16	
Cambridge		75	750,000	13,923	35	487,293	30	417,700	1,654,993	
Jack Tizard	Hydrotherapy provision and increasing needs of students	70	700,000	24,481	45	1,101,664	21	514,100	2,315,764	
Queensmill	Provision for New School opening and preparing for increased pupil in year and respite	132	1320000	17,189	77	1,323,580	31	601,600	3,245,180	
Woodlane	Increased provision following school expansion	98	980000	9500	58	551,000	40	319,600	1,850,600	
Miles Coverdale Unit		20	180,000	4,256	20	85,111	2	0	265,111	
Queens Manor Unit		20	200,000	10,985	15	164,775	2	11,000	375,775	
Queensmill Fulham Primary Q'mill Unit	The unit requires greater intensive support ratios to help the intergration process:	30	300,000	12,500	19	237,500	8	112,500	650,000	
Queensmill Fulham Coll Q4 Unit	New Secondary Unit	6	60,000	10,217	1	10,217	5	51,100	121,317	
Queensmill Fulham Coll Q4 Unit Sep14-Mar15	New Secondary Unit increasing capacity from September	12	120,000	14,292	3	42,875	5	71,500	234,375	
Bridge Academy [TOTAL]	Delegation of repairs and Maintenance and site funding previously held by LA	180	1,440,000	10,283	175	1,799,605	0	0	3,239,605	
TBAP Langford Courtyard Academy		8	80,000	20,138	8	161,100	0	0	241,100	
TBAP Primary PRU Academy [AP]		8	64,000	26,313	8	210,500	0	0	274,500	
TBAP Outreach Programme		0	0	23,533	15	352,995	0	0	352,995	
Totals funded via School Funding		0	641	6,194,000	0	479	6,528,215	144	2,099,100	14,821,315
Children in other settings:										
LBHF								12,722,215		