

Local Authority Funding Reform Proforma

LA Name: Hammersmith and Fulham
 LA Number: 205

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units			25.00	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Description	Amount per pupil	Pupil Units		Sub Total	Primary			Secondary	
	Primary (Years R-6)	£3,564.11	9,673.50		£34,477,418	£68,269,718	35.11%	2.95%		
	Key Stage 3 (Years 7-9)	£5,163.86	3,978.00		£20,541,835			2.53%		
	Key Stage 4 (Years 10-11)	£5,163.86	2,566.00		£13,250,465			13.49%		
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	£20,155,111	20.52%	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM6 % Primary	£1,010.55		4,201.33		£4,245,653			18.41%	
	FSM6 % Secondary		£1,709.62		2,957.89	£5,056,867				26.40%
	IDACI Band 1	£600.00	£850.00	462.19	302.17	£534,156			7.00%	8.90%
	IDACI Band 2	£650.00	£900.00	634.42	434.04	£803,009			11.10%	15.40%
	IDACI Band 3	£700.00	£950.00	1,416.07	974.15	£1,916,687			27.00%	33.00%
	IDACI Band 4	£750.00	£1,000.00	1,594.26	995.91	£2,191,605			31.40%	35.40%
	IDACI Band 5	£800.00	£1,100.00	1,491.16	937.05	£2,223,684			35.30%	37.80%
IDACI Band 6	£850.00	£1,150.00	2,159.00	1,172.44	£3,183,450	51.20%	53.80%			
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	£37,738	0.04%	0.00%	
	LAC X March 12		£800.00		47.17					
4) English as an Additional Language (EAL)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	£1,095,337	1.05%	100.00%	
	EAL 3 Primary	£290.83		2,665.20		£775,119				
EAL 3 Secondary			£707.10		357.56	£252,833			100.00%	
5) Mobility	Pupils starting school outside of normal entry dates	£250.00	£250.00	95.39	23.20	£29,646		0.03%	100.00%	100.00%
6) Prior attainment	Description	Weighting	Amount per pupil	Percentage of eligible Y1-2 and Y3-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	£2,394,275	2.44%	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Low Attainment % new EFSF	100.00%		41.48%	2,718.11	£1,612,237			100.00%	
	Low Attainment % old FSP 78		£593.15	20.53%						
Secondary pupils not achieving (KS2 level 4 English or Maths)			£686.16		1,139.73	£782,038			100.00%	

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
7) Lump Sum	£100,000.00	£100,000.00			£4,800,000	4.89%	0.00%	0.00%	
8) Sparsity factor	£0.00	£0.00	£0.00	£0.00	£0	0.00%	0.00%	0.00%	
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.									
Primary distance threshold (miles)		Primary pupil number average year group threshold			Fixed or tapered sparsity primary lump sum?	Fixed			
Secondary distance threshold (miles)		Secondary pupil number average year group threshold			Fixed or tapered sparsity secondary lump sum?	Fixed			
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold			Fixed or tapered sparsity middle school lump sum?	Fixed			
All-through schools distance threshold (miles)		All-through pupil number average year group threshold			Fixed or tapered sparsity all-through lump sum?	Fixed			
9) Fringe Payments					£0	0.00%			
10) Split Sites					£32,741	0.03%	0.00%		
11) Rates					£757,260	0.77%	0.00%		
12) PFI funding					£0	0.00%	0.00%		
13) Sixth Form					£706,610	0.72%	0.00%		
14) Exceptional circumstances (can only be used with prior agreement of EFA)									
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
Additional lump sum for schools amalgamated during FY14-15					£0	0.00%	0.00%	0.00%	
Additional sparsity lump sum for small schools					£0	0.00%	0.00%		
Exceptional Circumstance3					£0	0.00%	0.00%		
Exceptional Circumstance4					£0	0.00%	0.00%		
Exceptional Circumstance5					£0	0.00%	0.00%		
Exceptional Circumstance6					£0	0.00%	0.00%		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)					£98,211,052	100.00%	£11,030,250		
15) Minimum Funding Guarantee (MFG is set at -1.5%)					#VALUE!				
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					No				
Capping Factor (%)		Scaling Factor (%)							
Total deduction if capping and scaling factors are applied					£0				
					Total (£)	Proportion of Total funding(%)			
MFG Net Total Funding (MFG + deduction from capping and scaling)					£577,092	0.58%			

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	£0.00	
Additional funding from the high needs budget	£0.00	
Growth fund (if applicable)	£120,296.00	
Falling rolls fund (if applicable)	£0.00	
Total Funding For Schools Block Formula	£98,788,143	
% Distributed through Basic Entitlement	69.51%	
% Pupil Led Funding	93.59%	
Primary: Secondary Ratio	1 :	1.33