

**Savings Relevant to this Committee - The Economy, Arts, Sport and Public Realm**

**Appendix 1**

Savings and Efficiencies Proposals		Total Council Budget Change				Proportion of Budget Change Relevant to this PAC			
Service	Summary	2026-27 Budget Change Cumulative (£000's)	2027-28 Budget Change Cumulative (£000's)	2028-29 Budget Change Cumulative (£000's)	2029-30 Budget Change Cumulative (£000's)	2026-27 Budget Change Cumulative (£000's)	2027-28 Budget Change Cumulative (£000's)	2028-29 Budget Change Cumulative (£000's)	2029-30 Budget Change Cumulative (£000's)
All Place Services	Place Redesign Phase 3	(1,300)	(1,300)	(1,300)	(1,300)	(900)	(900)	(900)	(900)
All Place Services	Review fees and charges	(500)	(500)	(500)	(500)	(400)	(400)	(400)	(400)
Public Realm	Other commercial initiatives	(750)	(750)	(750)	(750)	(750)	(750)	(750)	(750)
Public Realm	Targeted reduction in waste disposal costs	(200)	(200)	(200)	(200)	(200)	(200)	(200)	(200)
<b>Total Savings and Efficiency Proposals</b>		<b>(2,750)</b>	<b>(2,750)</b>	<b>(2,750)</b>	<b>(2,750)</b>	<b>(2,250)</b>	<b>(2,250)</b>	<b>(2,250)</b>	<b>(2,250)</b>