

Savings Relevant to this Committee - Social Inclusion and Community Safety

Appendix 1

Savings and Efficiencies Proposals		Total Council Budget Change				Proportion of Budget Change Relevant to this PAC			
Service	Summary	2026-27 Budget Change Cumulative (£000's)	2027-28 Budget Change Cumulative (£000's)	2028-29 Budget Change Cumulative (£000's)	2029-30 Budget Change Cumulative (£000's)	2026-27 Budget Change Cumulative (£000's)	2027-28 Budget Change Cumulative (£000's)	2028-29 Budget Change Cumulative (£000's)	2029-30 Budget Change Cumulative (£000's)
All Place Services	Place Redesign Phase 3	(1,300)	(1,300)	(1,300)	(1,300)	(367)	(367)	(367)	(367)
All Place Services	Review fees and charges	(500)	(500)	(500)	(500)	(98)	(98)	(98)	(98)
Revenues and Benefits	Reform Local Support Payment Scheme	(450)	(450)	(450)	(450)	(450)	(450)	(450)	(450)
Total Savings and Efficiency Proposals		(2,250)	(2,250)	(2,250)	(2,250)	(915)	(915)	(915)	(915)