

Item 3, Appendix 1 - Factor Rates 2026/27 Final Allocation

Area Cost Adjustment	1.18248			
Uplift on NFF rates	0.00%	0.00%		
	2025/26 Final			
	A	B		
	2025/26 Final factors	Recommended MFG Model 2026/27 with 1% SB to HNB transfer		NFF Rates pre ACA weighting
Basic/pupil funding	2025/26 NFF Weighted & Uplifted MAX MFG with Falling Rolls £	2026/27 NFF ACA Weighted (ACA 1.18248) £	25/26 H&F Unit vs 26/27	NFF Unit Values 26/27 from NFF for Schools and HN 26/27
MFG	-0.25%	-0.50%		
AWPU				
Primary AWPU	4,556.46	4,805.60	249.14	£4,064
KS3 AWPU	6,421.93	6,723.58	301.65	£5,686
KS4 AWPU	7,240.36	7,579.70	339.34	£6,410
Additional Needs Funding				
Deprivation				
Primary FSM	586.29	597.15	10.86	£505
Secondary FSM	586.29	597.15	10.86	£505
Primary FSM6	1,255.49	1,430.80	175.32	£1,210
Secondary FSM6	1,841.77	2,039.78	198.00	£1,725
Primary IDACI A	811.33	827.74	16.41	£700
Primary IDACI B	615.90	626.71	10.82	£530
Primary IDACI C	580.37	591.24	10.87	£500
Primary IDACI D	527.07	538.03	10.96	£455
Primary IDACI E	337.56	342.92	5.36	£290
Primary IDACI F	278.34	283.80	5.46	£240
Secondary IDACI A	1,125.20	1,147.01	21.81	£970
Secondary IDACI B	882.39	898.68	16.29	£760
Secondary IDACI C	823.17	839.56	16.39	£710
Secondary IDACI D	752.11	768.61	16.51	£650
Secondary IDACI E	532.99	543.94	10.95	£460
Secondary IDACI F	402.70	407.96	5.25	£345
Low Prior Attainment				
Primary LPA	1,391.69	1,418.98	27.28	£1,200
Secondary LPA	2,114.19	2,158.03	43.84	£1,825
EAL				
Primary EAL	716.03	721.31	5.28	£610
Secondary EAL	1,923.58	1,927.44	3.86	£1,630
Mobility				
Primary Mobility	1,142.97	1,164.74	21.78	£985
Secondary Mobility	1,640.42	1,673.21	32.79	£1,415
Looked After Children	-	-		£0
School Led Funding				
Lump Sum				
Primary lump sum	171,859.34	180,564.70	8,705.35	£152,700
Secondary lump sum	171,859.34	180,564.70	8,705.35	£152,700
Sparsity				
Primary sparsity	67,985.71	69,293.33	1,307.62	58,600
Secondary sparsity	98,780.63	100,747.30	1,966.67	85,200
Middle-school sparsity	98,780.63	100,747.30	1,966.67	85,200
All-through sparsity	98,780.63	100,747.30	1,966.67	85,200
Premises				
Split sites basic eligibility funding	63,958.68	65,154.65	1,195.97	82,700
Split sites distance funding	31,979.34	32,636.45	657.11	-
Difference between funding allocated and the available funding post-HNB transfer	£0	£0		
Transfer to HNB - Value	£1,230,510	£1,262,204		
Transfer to HNB - % of SB	1.00%	1.00%		

Item 3, Appendix 2 - Total Funding across the Final APT Model 2026.

(before maintained schools de-delegation and education functions)

0%

School Block Allocation    £124,352,256.78    £127,775,420.00

		2025/26 Final Factors -0.25%	Final Model 1% HNB 2026/27 -0.50%
AWPU	MFG		
	Primary (Years R-6)	£37,959,868	£39,780,746
	Key Stage 3 (Years 7-9)	£27,717,050	£28,635,733
	Key Stage 4 (Years 10-11)	£21,583,513	£22,200,932
Total AWPU		£87,260,431	£90,617,411
Deprivation	FSM	£2,739,137	£2,813,185
	FSM6	£8,025,979	£9,095,536
	IDACI Band F	£588,033	£604,022
	IDACI Band E	£1,226,024	£1,244,776
	IDACI Band D	£934,663	£944,526
	IDACI Band C	£1,214,328	£1,217,460
	IDACI Band B	£796,194	£761,525
	IDACI Band A	£180,341	£174,503
Total Deprivation		£15,704,700	£16,855,532
EAL 3 Primary EAL 3 Secondary Mobility		£1,560,469	£1,520,127
		£844,702	£849,868
		£320,740	£355,092
		£2,725,911	£2,725,087
LPA	Primary	£3,472,517	£3,689,892
	Secondary	£2,163,014	£2,168,211
Total Low Prior Attainment		£5,635,531	£5,858,103
Lump sum		£8,077,389	£8,486,541
Funding through MFG		£2,292,808.82	£539,284.92
Other Items			
HNB Transfer		£1,230,510	£1,262,204
Falling Rolls		£0	£0
Split Sites		£67,387	£68,653
Rates		£1,357,589	£1,362,604
Sparsity		£0	£0
Grand Total		£124,352,257	£127,775,420

(before maintained schools de-delegation and education functions)  
0%

Recommended Model 2026/27 With 1% Transfer to High Needs

[illegible]

Item 3 Appendix 4 - Free School Meals and Trade Union Facilities - School Contributions (on roll)

		Roll Number Autumn 2025]	Maintained Schools Trade Union Facilities Cover	Free School Meals Eligibility	TOTAL
		0%			
Unit rate per Pupil on Roll			4.10	4.36	
Total Budget		17,101	70,086	67,583	
		£	£		
Maintained Primary	Addison Primary School	202	828	881	1,709
Maintained Primary	Avonmore Primary School	156	640	680	1,320
Maintained Primary	Brackenbury Primary School	272	1,115	1,186	2,301
Maintained Primary	Miles Coverdale Primary School	197	808	859	1,667
Maintained Primary	Flora Gardens Primary School	154	631	671	1,303
Maintained Primary	Kenmont Primary School	197	808	859	1,667
Maintained Primary	Melcombe Primary School	121	496	528	1,024
Maintained Primary	Old Oak Primary School	185	759	807	1,565
Maintained Primary	Sir John Lillie Primary School	163	668	711	1,379
Maintained Primary	Wendell Park Primary School	342	1,402	1,491	2,893
Maintained Primary	Wormholt Park Primary School	263	1,078	1,147	2,225
Maintained Primary	All Saints CoFE Primary School	186	763	811	1,574
Maintained Primary	Holy Cross RC School	579	2,374	2,524	4,898
Maintained Primary	John Betts Primary School	207	849	903	1,751
Maintained Primary	St John's Walham Green Church of England Primary School	400	1,640	1,744	3,384
Maintained Primary	St Mary's Catholic Primary School	154	631	671	1,303
Maintained Primary	St Paul's CoFE Primary School	131	537	571	1,108
Maintained Primary	St Peter's Primary School	210	861	916	1,777
Maintained Primary	St Stephen's CoFE Primary School	415	1,702	1,809	3,511
Maintained Primary	St Thomas of Canterbury Catholic Primary School	57	200	200	400
Maintained Primary	Good Shepherd RC Primary School	210	861	916	1,777
Maintained Primary	Larmenier & Sacred Heart Catholic Primary School	412	1,689	1,796	3,486
Maintained Primary	Normand Croft Community School for Early Years and Primary Education	191	783	833	1,616
Maitained Primary Totals		5,404	22,123	23,513	45,636
Special Schools	Jack Tizard	70	287		287
Special Schools	Woodlane	110	451		451
Special Schools	Cambridge	129	529		529
Special Schools Totals		309	1,300		1,267
Maintained Nursery Schools					
Maintained Nursery Schools	Randolf Beresford	79	324		324
Maintained Nursery Schools	Vanessa	52	213		213
Maintained Nursery Schools	Bayonne	25	103		103
Maintained Nursery Schools	James Lee	49	201		201
Maintained Nursery Schools Totals		205	800		841
Maintained 6th Form	William Morris	818	3,400	-	3,400
Academy Special	Ormiston Queensmill	246	1,009		1,009
Academy/Free mainstream	Ark Conway Primary Academy	205	841	894	1,734
	West London Free School Primary	421	1,726	1,836	3,562
	Ark White City Primary Academy	268	1,099	1,168	2,267
	Earl's Court Free School Primary	210	861	916	1,777
	Langford Primary School	347	1,423	1,513	2,936
	Ark Bentworth Primary Academy	137	562	597	1,159
	Fulham Primary School	180	738	785	1,523
	Thomas's Academy	128	525	558	1,083
	Queen's Manor School and Special Needs Unit	117	480	510	990
	Sullivan Primary School	128	525	558	1,083
	Greenside Primary School	182	746	794	1,540
	St Augustine's RC Primary School	193	791	841	1,633
	St John XXIII Catholic Primary School	278	1,140	1,212	2,352
	West London Free School	653	2,677	2,847	5,524
	The Fulham Boys School	645	2,645	2,812	5,457
	The Hurlingham Academy	732	3,001	3,192	6,193
	Phoenix Academy	510	2,091	2,224	4,315
	Fulham Cross Academy	447	1,833	1,949	3,782
	Fulham Cross Girls' School and Language College	423	1,734	1,844	3,579
	Sacred Heart High School	978	4,010	4,264	8,274
	Lady Margaret School	598	2,452	2,607	5,059
	The London Oratory School	995	4,080	4,338	8,418
	Ark Burlington Danes Academy	590	2,419	2,572	4,991
	Hammersmith Academy	697	2,858	3,039	5,897
Total Academy and Free Schools		10308	42,263	43,870	86,133