

The Place Department Risks/Challenges relevant to this PAC

Appendix 2

	Department & Division	Short Description of Risk	Mitigation
1	Climate Change	Significant funding requirements for addressing the Climate and Ecological Emergency and achieving the Council's net zero carbon target	Financial strategy being developed to ascertain level of required investment and funding options
2	All divisions	Significant national inflationary pressures impacting on service spend and current service contracts	Continue to work with service contractors to manage within existing budgets
3	All divisions	Potential national public finance pressures impacting specific grant funded services and projects	Plan for projects that can be scaled to match funding as far as possible
4	All divisions	Ongoing pressure and challenges to secure funding for the H&F Plan objectives	Continue to explore funding opportunities, both internally and externally to the council. Manage within existing resources as far as possible