

## Place Department - Savings and Investment Proposals Relevant to this PAC

| Investment, Demand and Demographic Growth                        |                |   | Budget Change   |   |   |   |
|--|----------------|---|---|---|---|---|
| Ref Nos  | Service        | Summary   | 2025-26<br>Budget<br>Change<br>Cumulative<br>(£000's) | 2026-27<br>Budget<br>Change<br>Cumulative<br>(£000's) | 2027-28<br>Budget<br>Change<br>Cumulative<br>(£000's) | 2028-29<br>Budget<br>Change<br>Cumulative<br>(£000's) |
| 1  | Climate Change | Additional investment in Climate Change projects and activities | 120   | 120   | 120   | 120   |
| <b>Total Investment, Demand and Demographic Growth Proposals</b> |                |   | <b>120</b>  | <b>120</b>  | <b>120</b>  | <b>120</b>  |

| Change and Savings Proposals              |         |         | Budget Change   |   |   |   |
|---|---------|---------|---|---|---|---|
| Ref Nos                                   | Service | Summary | 2025-26<br>Budget<br>Change<br>Cumulative<br>(£000's) | 2026-27<br>Budget<br>Change<br>Cumulative<br>(£000's) | 2027-28<br>Budget<br>Change<br>Cumulative<br>(£000's) | 2028-29<br>Budget<br>Change<br>Cumulative<br>(£000's) |
| 2   |         | None    |   |   |   |   |
| <b>Total Change and Savings Proposals</b> |         |         | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  |