## Place Department - Savings and Investment Proposals Relevant to this PAC

Investment, Demand and Demographic Growth			Budget Change			
Ref Nos	Service	Summary	2025-26 Budget Change Cumulative (£000's)	2026-27 Budget Change Cumulative (£000's)	2027-28 Budget Change Cumulative (£000's)	2028-29 Budget Change Cumulative (£000's)
1	Climate Change	Additional investment in Climate Change projects and activities	120	120	120	120
Total Investment, Demand and Demographic Growth Proposals				120	120	120

Change and Savings Proposals			Budget Change				
			2025-26	2026-27	2027-28	2028-29	
Ref Nos	Service	Summary	Budget	Budget	Budget	Budget	
			Change	Change	Change	Change	
			Cumulative	Cumulative	Cumulative	Cumulative	
			(£000's)	(s'000 <del>1</del> )	(s'000 <del>1</del> )	(£000's)	
2		None					
Total Change and Savings Proposals			0	0	0	0	