

HOUSING

Investment, Demand and Demographic Growth					
Service	Summary	2025-26 Budget Change Cumulative (£000's)	2026-27 Budget Change Cumulative (£000's)	2027-28 Budget Change Cumulative (£000's)	2028-29 Budget Change Cumulative (£000's)
Housing Solutions	An increase in homeless households needing to be placed in temporary accommodation combined with constraints in the supply of rehousing solutions is resulting in additional costs*	1,212	1,212	1,212	1,212
Total Firm Investment, Demand and Demographic Growth Proposals		1,212	1,212	1,212	1,212
	<i>*To note - An additional £2.7m of ringfenced funding (via the Homelessness Prevention Grant) to mitigate demand and cost pressures above also being invested into the service.</i>	2,700			