

PEOPLE - Adult Social Care - Savings and Investment Proposals

Change and Savings Proposals			Budget Change			
Ref Nos	Service	Summary	2025-26 Budget Change Cumulative (£000's)	2026-27 Budget Change Cumulative (£000's)	2027-28 Budget Change Cumulative (£000's)	2028-29 Budget Change Cumulative (£000's)
SC-01	Independent living, Quality, Performance and Safeguarding	Review care costs with NHS (CHC) as people with very high needs are discharged from hospital.	(100)	(150)	(150)	(150)
SC-02	Independent living, Quality, Performance and Safeguarding	Focus on prevention to further promote independent living including promotion of services and support provided in the local area by the voluntary and community sector.	(300)	(350)	(350)	(350)
SC-03	Independent living, Quality, Performance and Safeguarding	Further increased take-up of Direct Payments to improve choice and control for residents.	(200)	(400)	(400)	(400)
SC-04	Commissioning	In line with our choice and control principles, increasingly residents are choosing to order online or make other independent meals arrangements. This change in resident activity enables the delivery of this saving.	(50)	(50)	(50)	(50)
SC-05	Specialist Support and Independent Living	Review of placement sufficiency to ensure the right provision is available at the right time, reducing Housing voids to better meet demand.	0	(200)	(200)	(200)
Total Change and Savings Proposals			(650)	(1,150)	(1,150)	(1,150)

Investment, Change and Demographic Growth			Budget Change			
Ref Nos	Service	Summary	2025-26 Budget Change Cumulative (£000's)	2026-27 Budget Change Cumulative (£000's)	2027-28 Budget Change Cumulative (£000's)	2028-29 Budget Change Cumulative (£000's)
SC-06	Independent living, Quality, Performance and Safeguarding & Specialist Support.	Adults Care Packages - Baseline budget pressures in Residential & Nursing Placements and in Supported Living Accommodation with the full year effect in 2024/25 of all residents receiving care services and supporting the care market.	2,800	2,800	2,800	2,800
Total Investment, Change and Demographic Growth			2,800	2,800	2,800	2,800