

Item 3, Appendix 3 - Final APT 2025/26 School Level Allocations

(before maintained schools de-delegation and education functions)

PROPOSED MODEL for Schools Budgeting Purposes

LAESTAB	School Name	FINAL 2024/25 NOR	Final 2025/26 NOR	APT 24-25					FINAL Model 25/26 1% HNB tfr			FINAL Model 25/26 0.5% HNB tfr						
				24-25 Post pupil Budget	24-25 Post MFG Budget Before Grants Adj	Grants 24-25	24-25 Post MFG Budget Including Grants Adj	24-25 Post MFG per pupil Budget including Grants Adj	Factor uplift			Factor uplift						
									0.00%	0.00%	1.38%	0.00%	0.00%					
				MFG 0.5%					-0.25%			0.00%						
		2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26			
		16,060	15,628	£117,855,614	£8,474,963	£126,330,577	£7,416	£7,582.20	£35,109.15	£1,379,959.63	£7,599.37	£1,383,086.17	£123,736,593.53					
2052002	Addison Primary School	208	182	£6,940	£1,443,419	£99,054	£1,542,473	£7,416	£7,582.20	£35,109.15	£1,379,959.63	£7,599.37	£1,383,086.17	-£622,328.33	-£306,892.68	-£554,898.09	-£288,551.35	£1,357,589.09
2052026	Avonmore Primary School	168	167	£7,079	£1,189,295	£83,205	£1,272,500	£7,574	£7,579.49	£14,977.39	£1,265,774.89	£7,595.26	£1,268,409.01	-£22,422.36	-£11,057.28	-£18,602.22	-£9,673.30	£64,711.42
2052061	Brackenbury Primary School	335	293	£6,667	£2,233,392	£155,706	£2,389,098	£7,132	£7,230.15	£42,380.33	£2,118,434.38	£7,247.05	£2,123,386.14	-£18,110.37	-£8,930.88	-£17,069.07	-£8,876.05	£35,782.91
2052134	Miles Coverdale Primary School	196	213	£7,028	£1,377,461	£96,954	£1,474,415	£7,523	£7,432.98	£9,807.86	£1,583,224.22	£7,485.79	£1,594,473.26	-£36,112.94	-£17,808.60	-£29,947.53	-£15,572.95	£66,414.35
2052223	Flora Gardens Primary School	170	162	£7,327	£1,245,587	£88,808	£1,334,396	£7,849	£7,910.13	£8,456.35	£1,281,441.84	£7,962.49	£1,289,923.17	-£21,128.76	-£10,419.36	-£21,770.73	-£11,320.95	£42,005.66
2052350	Kenmont Primary School	185	190	£7,039	£1,302,284	£89,637	£1,391,921	£7,524	£7,491.12	£61,830.32	£1,423,313.16	£7,506.60	£1,426,254.02	-£18,325.97	-£9,037.20	-£16,558.02	-£8,610.30	£41,154.19
2052408	Melcombe Primary School	156	136	£7,660	£1,194,971	£83,317	£1,278,288	£8,194	£8,463.00	£0.00	£1,150,968.45	£8,573.69	£1,166,021.56	-£19,942.97	-£9,834.60	-£19,419.90	-£10,098.50	£37,968.13
2052444	Old Oak Primary School	177	185	£7,577	£1,341,132	£89,342	£1,430,474	£8,082	£8,033.61	£0.00	£1,486,218.02	£8,139.60	£1,505,826.17	-£16,816.77	-£8,292.96	-£13,900.56	-£7,228.40	£56,196.76
2052555	Sir John Lillie Primary School	198	164	£7,332	£1,451,833	£104,769	£1,556,602	£7,862	£8,108.65	£36,645.14	£1,329,818.49	£8,127.68	£1,332,939.71	-£19,080.57	-£9,409.32	-£18,908.85	-£9,832.75	£60,170.26
2052632	Wendell Park Primary School	339	335	£6,230	£2,111,886	£141,476	£2,253,362	£6,647	£6,650.04	£27,417.76	£2,227,761.83	£6,664.92	£2,232,748.95	-£21,344.36	-£10,525.68	-£16,762.44	-£8,716.60	£61,305.55
2052660	Wormholt Park Primary School	282	273	£7,327	£2,066,281	£144,079	£2,210,360	£7,838	£7,861.52	£59,420.46	£2,146,193.72	£7,879.15	£2,151,007.43	-£36,544.14	-£18,021.24	-£34,240.35	-£17,805.25	£53,074.71
2053300	All Saints CofE Primary School	194	191	£6,090	£1,181,461	£81,949	£1,263,410	£6,512	£6,592.11	£0.00	£1,259,092.40	£6,682.48	£1,276,353.84	-£30,399.55	-£14,991.12	-£27,903.33	-£14,509.95	£60,737.91
2053354	Holy Cross RC School	590	582	£5,941	£3,505,084	£218,726	£3,723,810	£6,312	£6,301.56	£253,038.71	£3,667,505.95	£6,316.46	£3,676,177.31	-£20,913.16	-£10,313.04	-£19,522.11	-£10,151.65	£3,714.87
2053368	John Betts Primary School	212	207	£5,854	£1,241,037	£86,759	£1,327,796	£6,263	£6,269.60	£19,162.67	£1,297,808.10	£6,283.31	£1,300,645.82	-£63,601.89	-£31,364.40	-£59,486.22	-£30,933.30	£6,584.67
2053463	St Johns Walham Green Church of	326	358	£5,806	£1,892,732	£135,191	£2,027,923	£6,221	£6,158.58	£53,133.14	£2,204,770.59	£6,171.91	£2,209,543.68	-£22,853.56	-£11,269.92	-£21,157.47	-£11,002.05	£2,419.20
2053529	St Mary's Catholic Primary School	143	155	£7,155	£1,023,228	£76,202	£1,099,431	£7,688	£7,578.97	£46,223.69	£1,174,740.86	£7,593.66	£1,177,017.49	-£35,142.74	-£17,330.16	-£36,591.18	-£19,027.70	£11,579.94
2053566	St Paul's CofE Primary School	165	141	£7,231	£1,193,045	£79,777	£1,272,822	£7,714	£7,879.55	£16,810.37	£1,111,016.97	£7,898.43	£1,113,678.04	-£15,415.37	-£7,601.88	-£15,842.55	-£8,238.25	£3,359.77
2053578	St Peter's Primary School	209	210	£6,139	£1,283,011	£83,607	£1,366,618	£6,539	£6,521.19	£20,687.01	£1,369,450.38	£6,538.85	£1,373,158.14	-£11,786.97	-£8,771.40	-£14,411.61	-£7,494.15	£3,277.82
2053600	St Stephen's CofE Primary School	415	415	£5,717	£2,372,512	£158,373	£2,530,885	£6,099	£6,084.98	£23,300.95	£2,525,267.65	£6,111.63	£2,536,324.42	-£22,530.16	-£11,110.44	-£21,464.10	-£11,161.50	£2,432.00
2053602	Good Shepherd RC Primary School	208	207	£6,000	£1,247,932	£85,229	£1,333,162	£6,409	£6,401.15	£21,467.29	£1,325,038.02	£6,414.94	£1,327,893.61	-£44,736.92	-£22,061.40	-£42,417.15	-£22,057.25	£3,223.19
2053648	St Thomas of Canterbury Catholic	103	79	£7,225	£744,146	£53,994	£798,140	£7,749	£8,250.98	£4,483.35	£651,827.61	£8,306.41	£656,206.18	-£22,422.36	-£11,057.28	-£21,157.47	-£11,002.05	£4,512.77
2053649	Larmerier & Sacred Heart Catholi	418	415	£5,631	£2,353,638	£159,589	£2,513,227	£6,013	£6,004.20	£10,647.49	£2,491,741.06	£6,060.25	£2,515,005.67	-£11,103.38	-£5,475.48	-£8,074.59	-£4,198.85	£2,840.78
2053650	Normand Croft Community Schoo	173	169	£8,563	£1,481,410	£100,255	£1,581,665	£9,143	£9,173.48	£146,889.41	£1,550,318.53	£9,193.22	£1,553,653.57	-£45,060.32	-£22,220.88	-£42,417.15	-£22,057.25	£14,758.74
2052000	Ark Conway Primary Academy	205	203	£6,633	£1,359,782	£100,050	£1,459,831	£7,121	£7,117.65	£33,983.68	£1,444,882.32	£7,133.16	£1,448,031.95	-£18,649.37	-£9,196.68	-£17,273.49	-£8,982.35	£53,642.36
2052001	West London Free School Primary	421	415	£5,971	£2,513,998	£173,524	£2,687,521	£6,384	£6,386.71	£41,781.28	£2,650,485.55	£6,401.21	£2,656,500.57	£0.00	£0.00	£0.00	£0.00	£10,331.12
2052003	Ark White City Academy	297	269	£6,848	£2,033,762	£150,161	£2,183,923	£7,353	£7,478.52	£0.00	£2,011,721.64	£7,580.75	£2,039,220.47	£0.00	£0.00	£0.00	£0.00	£63,008.48
2052004	Earl's Court Free School Primary	209	203	£6,292	£1,115,095	£91,625	£1,406,721	£6,731	£6,740.43	£32,700.86	£1,368,307.73	£6,755.36	£1,371,338.12	£0.00	£0.00	£0.00	£0.00	£11,807.00
2052005	Langford Primary School	280	303	£6,579	£1,842,018	£123,822	£1,965,840	£7,021	£6,958.17	£69,814.92	£2,108,324.28	£6,973.29	£2,112,907.50	£0.00	£0.00	£0.00	£0.00	£7,101.95
2052045	Ark Bentworth Primary Academy	161	149	£7,212	£1,161,164	£85,159	£1,246,324	£7,741	£7,816.16	£4,208.04	£1,164,607.86	£7,894.44	£1,176,271.19	£0.00	£0.00	£0.00	£0.00	£6,118.60
2052286	Fulham Primary School	174	162	£7,210	£1,254,456	£87,297	£1,341,752	£7,711	£7,776.18	£16,204.18	£1,259,740.47	£7,793.65	£1,262,571.16	£0.00	£0.00	£0.00	£0.00	£10,501.41
2052309	Thomas's Academy	189	143	£6,838	£1,292,359	£88,588	£1,380,947	£7,307	£7,597.83	£19,100.82	£1,086,490.38	£7,617.57	£1,089,312.66	£0.00	£0.00	£0.00	£0.00	£7,101.95
2052484	Queen's Manor School and Specia	175	129	£6,777	£1,186,012	£80,145	£1,266,156	£7,235	£7,589.13	£9,987.13	£979,008.07	£7,614.22	£982,234.92	£0.00	£0.00	£0.00	£0.00	£8,003.78
2052577	Sullivan Primary School	155	152	£7,216	£1,118,424	£79,409	£1,197,833	£7,728	£7,895.22	£0.00	£1,200,073.91	£8,003.04	£1,216,461.76	£0.00	£0.00	£0.00	£0.00	£8,230.84
2052913	Greenside Primary School	204	197	£6,491	£1,324,236	£90,612	£1,414,848	£6,936	£6,953.76	£72,706.95	£1,369,890.33	£6,969.14	£1,372,921.10	£0.00	£0.00	£0.00	£0.00	£6,774.17
2053378	St Augustine's RC Primary School	203	193	£6,280	£1,274,771	£87,810	£1,362,581	£6,712	£6,743.41	£2,847.03	£1,301,477.92	£6,820.95	£1,316,443.87	-£21,883.36	-£10,791.48	£0.00	£0.00	£3,141.25
2053645	Saint John Southworth	322	304	£6,882	£2,151,465	£158,546	£2,310,011	£7,174	£7,190.39	£6,887.12	£2,185,878.91	£7,266.15	£2,208,908.60	£0.00	£0.00	£0.00	£0.00	£3,223.19
2054000	West London Free School	649	652	£7,854	£5,097,465	£382,255	£5,479,720	£8,443	£8,427.81	£48,159.30	£5,494,934.99	£8,467.48	£5,520,797.81	£0.00	£0.00	£0.00	£0.00	£63,349.07
2054001	The Fulham Boys School	634	631	£7,994	£5,067,930	£381,984	£5,449,914	£8,596	£8,582.87	£98,609.33	£5,415,792.83	£8,603.25	£5,428,652.26	£0.00	£0.00	£0.00	£0.00	£55,061.47
2054002	The Hurlingham Academy	710	722	£8,662	£6,150,236	£456,807	£6,607,043	£9,306	£9,280.64	£177,403.33	£6,700,622.22	£9,302.91	£6,716,699.06	£0.00	£0.00	£0.00	£0.00	£19,867.54
2054004	Phoenix Academy	510	489	£9,500	£4,845,110	£352,886	£5,197,996	£10,192	£10,191.78	£194,866.37	£4,983,780.41	£10,216.12	£4,995,681.55	£0.00	£0.00	£0.00	£0.00	£44,843.88
2054106	Fulham Cross Academy	455	482	£8,996	£4,093,378	£310,994	£4,404,372	£9,680	£9,636.28	£113,291.84	£4,644,685.66	£9,658.84	£4,655,561.92	£0.00	£0.00	£0.00	£0.00	£23,727.52
2054315	Fulham Cross Girls' School and La	526	474	£8,855	£4,657,763	£352,906	£5,010,669	£9,526	£9,546.05	£16,849.57	£4,524,827.99	£9,640.67	£4,569,675.89					