

Item 3, Appendix 1 - Factor Rates 2025/26 Final Allocation

Area Cost Adjustment

1.18442

2.31%

0.00%

1.38%

2024/25 Final

A

B

C

2024/25 Final factors

Recommended MFG Model 2025/26 with 1% SB to HNB transfer

Recommended MFG Model 2025/26 with 0.5% SB to HNB transfer

Rates pre ACA weighting

Basic/pupil funding	2024/25 NFF Weighted & Uplifted MAX MFG with Falling Rolls £	2025/26 NFF ACA Weighted (ACA 1.18442) £	24/25 H&F Unit vs 25/26	2025/26 NFF ACA Weighted (ACA 1.18442) £	24/25 H&F Unit vs 25/26	NFF Unit Values 25/26 from NFF for Schools and HN 25/26
MFG	0.50%	-0.25%		0.00%		
AWPU						
Primary AWPU	4,322.91	4,556.46	233.55	4,619.11	296.20	£3,847
KS3 AWPU	6,094.79	6,421.93	327.14	6,510.23	415.44	£5,422
KS4 AWPU	6,870.29	7,240.36	370.07	7,339.91	469.62	£6,113
Additional Needs Funding						
Deprivation						
Primary FSM	594.67	586.29	-8.38	594.35	-0.32	£495
Secondary FSM	594.67	586.29	-8.38	594.35	-0.32	£495
Primary FSM6	955.17	1,255.49	300.32	1,272.75	317.58	£1,060
Secondary FSM6	1,456.34	1,841.77	385.43	1,867.10	410.76	£1,555
Primary IDACI A	825.26	811.33	-13.93	822.48	-2.78	£685
Primary IDACI B	625.01	615.90	-9.11	624.37	-0.64	£520
Primary IDACI C	588.60	580.37	-8.23	588.35	-0.25	£490
Primary IDACI D	540.06	527.07	-12.99	534.31	-5.75	£445
Primary IDACI E	345.88	337.56	-8.32	342.20	-3.68	£285
Primary IDACI F	285.20	278.34	-6.86	282.17	-3.03	£235
Secondary IDACI A	1,146.87	1,125.20	-21.67	1,140.67	-6.20	£950
Secondary IDACI B	898.08	882.39	-15.69	894.53	-3.55	£745
Secondary IDACI C	837.40	823.17	-14.23	834.49	-2.91	£695
Secondary IDACI D	764.58	752.11	-12.47	762.45	-2.13	£635
Secondary IDACI E	546.13	532.99	-13.14	540.32	-5.81	£450
Secondary IDACI F	412.63	402.70	-9.93	408.24	-4.39	£340
Low Prior Attainment						
Primary LPA	1,419.93	1,391.69	-28.24	1,410.83	-9.10	£1,175
Secondary LPA	2,154.17	2,114.19	-39.98	2,143.26	-10.91	£1,785
EAL						
Primary EAL	716.03	704.73	-11.30	714.42	-1.61	£595
Secondary EAL	1,923.58	1,889.15	-34.43	1,915.13	-8.45	£1,595
Mobility						
Primary Mobility	1,165.07	1,142.97	-22.10	1,158.68	-6.39	£965
Secondary Mobility	1,674.79	1,640.42	-34.37	1,662.98	-11.81	£1,385
Looked After Children						
	-	-		-		£0
School Led Funding						
Lump Sum						
Primary lump sum	163,110.28	171,859.34	8,749.06	174,222.41	11,112.13	£145,100
Secondary lump sum	163,110.28	171,859.34	8,749.06	174,222.41	11,112.13	£145,100
Sparsity						
Primary sparsity	69,297.60	67,985.71	-1,311.89	68,920.51	-377.09	57,400
Secondary sparsity	100,730.31	98,780.63	-1,949.68	100,138.86	-591.45	83,400
Middle-school sparsity	100,730.31	98,780.63	-1,949.68	100,138.86	-591.45	83,400
All-through sparsity	100,730.31	98,780.63	-1,949.68	100,138.86	-591.45	83,400
Premises						
Split sites basic eligibility funding	63,723.64	63,958.68	235.04	64,838.11	1,114.47	81,000
Split sites distance funding	31,921.15	31,979.34	58.19	32,419.06	497.91	-
Difference between funding allocated and the available funding post-HNB transfer	-£613	-£0		-£0		
Transfer to HNB - Value	£1,179,270	£1,230,510		£615,663		
Transfer to HNB - % of SB	1.00%	1.00%		0.50%		