

Social Care Risks/ Challenges

Department & Division	Short Description of Risk	Mitigation
Social Care		
Learning Disabilities	Learning Disabilities Transitions: Additional funding is required for the LD budgets to fund the increasing number of disabled young people transitioning into adult services. We have estimated that there are likely to be 126 more young people by 2027/28 creating a cost pressure on an already overspending budget.	Regular and robust review of residents' care is needed to ensure that care plans accurately reflect current assessed care needs.
All Divisions	Demographic Pressures: The Social Care budget is under severe pressure due to increasing demand in support at home, greater acuity of need, an ageing population and increasingly complex needs resulting from specialist services. For H&F demographic pressures relating to the increased numbers of older and disabled people requiring social care is forecast to be an average of 1.52% over the period 2023 to 2026.	Tight monitoring of the budget on a monthly basis, reprioritising as required.
All Divisions	Better Care Fund (BCF) Health Pressures: 1) Reduced allocation in hospital discharges 2) Review of all services in preparation for 24/25 by NWL Health	Tight monitoring of the budget and joint work with Health on the BCF review.
All Divisions	Equipment contract:	Monitored as part of the contract negotiations and any additional funding to be managed over the lifetime of the contract. However, the consortium is also working through other options and will be updating Boroughs when they've received legal advice. These options may mean that we may not need to make additional payments.