

<b>Funding within Core Spending Power</b>	<b>2023/24 £m</b>	<b>2024/25 £m</b>	<b>Change £m</b>	<b>Change %</b>
<b><i>Government grant funding</i></b>				
Revenue Support Grant (part of Settlement Funding Assessment)	20.19	21.54	1.35	7%
New Homes Bonus grant	1.19	1.60	0.41	34%
Social Care Support grant	17.28	20.59	3.31	19%
Multiplier cap compensation	10.93	12.32	1.39	13%
Services grant	2.50	0.39	(2.11)	(84%)
<b>General Grants (excludes cap compensation tariff and housing benefit admin grant)</b>	<b>52.09</b>	<b>56.44</b>	<b>4.35</b>	
<b><i>Ringfenced Social Care grants</i></b>				
Improved better care fund	10.02	10.02	0	0%
ASC Discharge Fund	1.41	2.34	0.93	66%
Market sustainability and Improvement Fund (MSIF) [now includes the MSIF workforce fund]	2.15	4.02	1.87	87%
MSIF Workforce Fund <sup>1</sup>	1.40	0	(1.40)	(100%)
<b><i>Sub-total grant funding</i></b>	<b>67.07</b>	<b>72.82</b>	<b>5.75</b>	
<b><i>Locally generated sources</i></b>				
Baseline Funding Level (part of Settlement Funding Assessment)	64.17	67.58	3.41	5%
Government assumed Council Tax yield (increase of 4.99% including 2% adult social care precept)	73.18	77.95	4.18	7%
<b>Total</b>	<b>204.11</b>	<b>217.89</b>	<b>13.78</b>	<b>6.7%</b>

<sup>1</sup> This grant was not included in the Core Spending Power for 23/24 but is now rolled into the 24/25 calculations