

NOTICE OF CONSIDERATION OF A KEY DECISION

In accordance with paragraph 9 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, the Authority hereby gives notice of Key Decisions which the Cabinet, Cabinet Members or Chief Officers intend to consider. The list may change from the date of publication as further items may be entered.

NOTICE OF THE INTENTION TO CONDUCT BUSINESS IN PRIVATE

The Authority also hereby gives notice in accordance with paragraph 5 of the above Regulations that it may meet in private to consider Key Decisions going to a Cabinet meeting which may contain confidential or exempt information.

Reports relating to Cabinet key decisions which may be considered in private are indicated in the list of Cabinet Key Decisions below, with the reasons for the decision being made in private. Any person is able to make representations to the Cabinet if he/she believes the Cabinet decision should instead be made in the public at the Cabinet meeting. If you want to make such representations, please e-mail Katia Neale on katia.neale@lbhf.gov.uk. You will then be sent a response in reply to your representations. Both your representations and the Executive's response will be published on the Council's website at least 5 working days before the Cabinet meeting.

KEY DECISIONS PROPOSED TO BE MADE BY THE AUTHORITY FROM SEPTEMBER 2023 UNTIL APRIL 2024

The following is a list of Key Decisions which the Authority proposes to take from September 2023. The list may change over the next few weeks.

KEY DECISIONS are those which are likely to result in one or more of the following:

- Any expenditure or savings which are significant (ie. in excess of £300,000) in relation to the Council's budget for the service function to which the decision relates;
- Anything affecting communities living or working in an area comprising two or more wards in the borough;
- Anything affecting the budget and policy framework set by the Council.

The Key Decisions List will be updated and published on the Council's website at least on a monthly basis.

NB: Key Decisions will generally be taken by the Executive at the Cabinet, by a Cabinet Member or by a Chief Officer.

*If you have any queries on this Key Decisions List, please contact
Katia Neale on 07776 672 956 or by e-mail to katia.neale@lbhf.gov.uk*

Access to Key Decision reports and other relevant documents

Key Decision reports and documents relevant to matters to be considered at the Authority by Cabinet only, will be available on the Council's website (www.lbhf.org.uk) a minimum of 5 working days before the Cabinet meeting. Further information, and other relevant documents as they become available, can be obtained from the contact officer shown in column 4 of the list below.

Decisions

All Key Decisions will be subject to a 3-day call-in before they can be implemented, unless called in by Councillors.

Making your Views Heard

You can comment on any of the items in this list by contacting the officer shown in column 4. You can also submit a deputation to the Cabinet related to Cabinet Key Decisions only. Full details of how to do this (and the date by which a deputation must be submitted) will be shown in the Cabinet agenda.

LONDON BOROUGH OF HAMMERSMITH & FULHAM CABINET

| | |
|---|--------------------------------|
| Leader | Councillor Stephen Cowan |
| Deputy Leader | Councillor Ben Coleman |
| Cabinet Member for Children and Education | Councillor Alexandra Sanderson |
| Cabinet Member for Civic Renewal | Councillor Bora Kwon |
| Cabinet Member for Climate Change and Ecology | Councillor Wesley Harcourt |
| Cabinet Member for Economy | Councillor Andrew Jones |
| Cabinet Member for Finance and Reform | Councillor Rowan Ree |
| Cabinet Member for Housing and Homelessness | Councillor Frances Umeh |
| Cabinet Member for Public Realm | Councillor Sharon Holder |
| Cabinet Member for Social Inclusion and Community Safety | Councillor Rebecca Harvey |

Key Decisions List No. 129 (published 24 August 2023)

KEY DECISIONS LIST – FROM SEPTEMBER 2023

The list also includes decisions proposed to be made by future Cabinet meetings

Where column 3 shows a report as EXEMPT, the report for this proposed decision will be considered at the private Cabinet meeting. Anybody may make representations to the Cabinet to the effect that the report should be considered at the open Cabinet meeting (see above).

* All these decisions may be called in by Councillors; If a decision is called in, it will not be capable of implementation until a final decision is made.

| Decision to be made by | Earliest date the decision will be made and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents publication |
|--|--|---|--|--|
| CABINET MEMBER AND OFFICER DECISIONS | | | | |
| Finance | | | | |
| Cabinet Member for the Economy, Cabinet Member for Social Inclusion and Community Safety | September 2023 | <p>Construction Code of Practice</p> <p>The Council's Noise and Nuisance team would like to publish a Code of Practice for Construction Work. By publishing an approved Code of Construction Practice the council will set out clear requirements for how construction works should be carried out. This will help to ensure that all impacts from those works e.g. noise or dust complaints, are minimised.</p> | Cabinet Member for the Economy, Cabinet Member for Social Inclusion and Community Safety | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |
| Cabinet Member for Children and Education | September 2023 | <p>Short Term Lease for the School House at Hurlingham Academy</p> <p>The report requests approval for consent for Hurlingham Academy to enter into a short term lease of the School House (caretakers lodge).</p> | Cabinet Member for Children and Education | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the</p> |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): Palace & Hurlingham | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
|---|---|--|--|--|
| | | | | 3-day call-in. |
| Cabinet Member for Public Realm | September 2023 | Clean Air Neighbourhoods Programme Investment Investment in the borough wide Clean Air Neighbourhoods Programme | Cabinet Member for Public Realm | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |
| Director Children's Services | September 2023 | Connected Persons Extension Directors decision for additional funding for an extension to a 2-bedroom property to enable 3 Hammersmith and Fulham Children Looked After to remain with their family. | Cabinet Member for Children and Education | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): All Wards | |

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|--|---|---|--|---|
| Cabinet Member for Children and Education | September 2023 | Breakfast Support Provider to Address Food Poverty in Schools Deliver of expert advice and support to establish hunger focused breakfast provision in schools as well as food deliveries. | Cabinet Member for Children and Education | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |
| Strategic Director of the Economy Department | September 2023 | Refurbished Town Hall - Level 06 Fit-Out The Council is seeking to tender for works to fit-out the new bar and restaurant area on Level 06 of the refurbished Town Hall. Works are likely to include, floor and wall finishes, lighting, kitchen and bar counter. | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): Hammersmith Broadway | |
| Cabinet Member for Children and Education | September 2023 | GLA funding for Primary School Universal Free School Meals The Mayor for London announced £130 million of one-off funding to ensure all school children at publicly funded primary schools in London can receive free school meals for the academic year beginning in September 2023. | Cabinet Member for Children and Education | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital | | Ward(s): All Wards | |

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|---|---|--|--|---|
| | between £1.5m and £5m | The funding allocation for Hammersmith & Fulham is funding for schools to implement the meal provision for children in Key Stage 2 who are not otherwise eligible for free school meals. | | Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Cabinet Member for the Economy | September 2023 | Article 4 Direction Direction to remove permitted development rights for commercial premises to change use to residential in identified commercial areas within the borough. | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |
| Cabinet Member for Finance and Reform | September 2023 | Smart Building and Environmental Technologies 2023 The council has ambitions to invest in technology to support climate and environmental targets within offices. Facilities are needed to monitor and manage energy and power usage and operate technically efficient buildings whilst providing powerful utilization data. | Cabinet Member for Finance and Reform | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): All Wards | |

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|---|---|---|--|---|
| Strategic Director of Finance | September 2023 | Council Tax Single Person Discount Review In line with recommendations from DLUHC, the Council conducts a yearly review of the Single Persons Discount (SPD) which has been granted to residents previously under Section.11 Council Tax (Discount and Disregard) LGFA 1993. This review is to establish whether the resident is still eligible for the discount, which is a 25% reduction on the council tax charge. | Cabinet Member for Finance and Reform | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): All Wards | |
| Cabinet Member for Finance and Reform | September 2023 | Council Tax and Business Rates Arrears Reduction Project To agree one off revenue funding of £938,000 to support a targeted reduction in Council Tax and Business Rates arrears, to be funded from the Council's efficiency projects reserve (invest to save). | Cabinet Member for Finance and Reform | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |
| Cabinet Member for Children and Education | September 2023 | Maintained Nursery Funding - Academic Years 2023/24 Early Years funding for support to vulnerable children with additional needs | Cabinet Member for Children and Education | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital | | Ward(s): All Wards | |

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|--|---|---|--|---|
| | between £1.5m and £5m | | | Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Cabinet Member for Public Realm | September 2023 | Hammersmith Bridge Stabilisation and Restoration Specialist advice services for the stabilisation and restoration of Hammersmith Bridge | Cabinet Member for Public Realm | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |
| | Contact officer: Ian Hawthorn Tel: 020 8753 3058 ian.hawthorn@lbhf.gov.uk | | | |
| Corporate | | | | |
| Strategic Director of the Economy Department | September 2023 | White City Central - Variation to the appointments of Mae, Curtins, 24 Acoustics, Make:Good and Farrer Huxley to include RIBA 3A This report concerns the proposed development of the site known as White City Central area ("site"). The report seeks the approval for the variation of existing contracts for stage RIBA 3A to assist in the procurement of the main contractor. | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |
| | Contact officer: Tarie Chakare, Ayesha Ovaisi Tel: 020 8753 5584 tarie.chakare@lbhf.gov.uk, Ayesha.Ovaisi@lbhf.gov.uk | | | |

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|--|---|--|--|---|
| Cabinet Member for Children and Education | 26 Sep 2023 | Maintained Nursery Grant Funding Approve maintained nursery funding for academic year 22/23 at current levels from early years block | Cabinet Member for Children and Education | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |
| Strategic Director of the Economy Department | September 2023 | Procurement Strategy & Award of Air Source Heat Pumps We are proposing to let and award a contract for the supply and installation of air to water source heat pump system (s) at 105 Greyhound Road, W6 8NL and the Public Mortuary at 200 Townmead Road, SW6 2RE. | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Affects 2 or more wards | | Ward(s): Sands End | |
| Cabinet Member for Housing and Homelessness | September 2023 | Contract Award Report - Consultancy Services Framework Contract award report in relation to the appointment of specialist external consultants to deliver professional services for the Economy Department covering: Multi-disciplinary services (such as Quantity Surveyors, Contract | Cabinet Member for Housing and Homelessness | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet |
| | Reason: Expenditure/Income over £5m & policies or new income, reserves | | Ward(s): All Wards | |

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|---|--|---|--|---|
| | use, overspend over £300K | Administrators, Project Managers, Principal Designers including CDM Consultants/Advisors, Building Surveyors and Employers Agents including a combination of such services); Engineering Services (such as Mechanical & Electrical and Civil and Structural); Architectural Services; Clerk of Works Services; and Fire Consultancy Services. The Consultancy Services Framework Agreement comprises eight (8) lots and will run for a period of four (4) years. | | Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Leader of the Council | September 2023 Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | Open Market Acquisition The authority to acquire residential properties to accelerate the delivery of genuinely affordable housing in the borough, to meet the urgent need for affordable housing. | Cabinet Member for the Economy Ward(s): All Wards Contact officer: Mo Goudah mo.goudah@lbhf.gov.uk | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Cabinet Member for Housing and Homelessness | September 2023 Reason: | Variations to Housing Repairs Contract Contract variation to existing housing repairs contract | Cabinet Member for Housing and Homelessness Ward(s): All Wards Contact officer: Emma Lucas Tel: 07827883247 Emma.Lucas@lbhf.gov.uk | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer |

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|---|---|---|--|---|
| | | | | Decisions reports will be published at the start of the 3-day call-in. |
| Strategic Director of Finance | September 2023 | Land and property-based ICT system contract extension Approval of a 12 month contract extension with existing provider IDOX to enable the data migration and new system configuration to take place | Cabinet Member for Finance and Reform | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): All Wards | |
| Cabinet Member for Public Realm | September 2023 | Parking Bailiff Enforcement Procurement Strategy This decision will be to sign off on the procurement strategy relating to the bailiff enforcement contract for outstanding Penalty Charge Notice (PCN) debt. | Cabinet Member for Public Realm | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |

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|---|---|--|---|---|
| Deputy Leader | September 2023 | Home care and independent living The key decision award report for home care and independent living to be signed off by Cabinet Member. The service provides home to residents living in the borough with assessed eligible need | Deputy Leader | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards Contact officer: Laura Palfreeman Tel: 0208 753 1953 Laura.Palfreeman@lbhf.gov.uk | |
| Cabinet Member for Children and Education | September 2023 | Procurement Strategy for Community Schools Programme Refurbishment Works To refurbish Lena Gardens and Mund St. sites to serve as decant locations for schools in the Community Schools Programme | Cabinet Member for Children and Education | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): Avonmore; Addison; Brook Green; Ravenscourt Contact officer: Anthony Mugan Anthony.Mugan@lbhf.gov.uk | |
| Cabinet Member for Public Realm | September 2023 | Contract award for Residential Charging Network expansion The Council has successfully secured £4.2 million of funding from the On-street Residential Charging Scheme (ORCS), run by the Office for Low Emission Vehicles. This report now seeks approval for the procurement strategy to expand the residential | Cabinet Member for Public Realm | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital | | Ward(s): All Wards Contact officer: Masum Choudhury Masum.Choudhury@lbhf.gov.uk | |

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|--|---|--|--|---|
| | between £1.5m and £5m | lamp column charge point network through an award of a concession contract, as recommended in this report, to Joju Limited (Joju) for a period of five years commencing in Summer 2022, with the option for the Council to extend for a further two years. | | Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Cabinet Member for the Economy | September 2023 | Design Team contract award - Four Development Sites Contract award - Lead Architect and Design Team for the proposed developments of new homes at Barclay Close, Becklow Gardens, The Grange & Jepson House. | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): Coningham; Walham Green; Sands End | |
| | | | Contact officer: | |
| Strategic Director of the Economy Department | September 2023 | Community Schools Programme – Variation to the appointment of Design Team (BPTW) Variation to existing contract for Design Team services (encompassing architectural design services) for the Community Schools Programme. | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Affects 2 or more wards | | Ward(s): Avonmore; Ravenscourt | |

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|--|--|---|---|---|
| Deputy Leader | September 2023 | <p>Direct Award of Contract for Minterne Gardens Extra Care Service</p> <p>The decision is to agree that the Contract with Housing 21 will start from February 2023 until 31st March 2027.</p> <p>The decision is to agree that the total value of the four-year Housing 21 Minterne Gardens contract is expected to be £3,919,566.</p> <p>The service is based on a core and flexi model which fits around resident's needs. This contract will provide a consistent and sustainable Extra Care Service for resident of the borough, which promotes independent living, enabling them to remain in their own home for as long as possible and reduces the need for more expensive residential care.</p> | Deputy Leader | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): White City; Wormholt Contact officer: Johan van Wijgerden Tel: 07493864829 Johan.vanwijgerden@lbhf.gov.uk | |
| Strategic Director of the Economy Department | September 2023 | <p>Decarbonisation of non-domestic properties (phase 2) - WOS - contract award</p> <p>Decision relates to the award of a Works / Optimisation Service (WOS) contract for retrofitting and decarbonising H&F assets (incl. replacement of gas boilers with ASHPs).</p> <p>This decision follows the procurement strategy taken to Cabinet on 18th July 2022 and the Cabinet report (requesting approval for authority to award the contract to be delegated to relevant the SLT Director, in consultation with the Cabinet Member) on 6th March 2023.</p> <p>The WOS contract will be used for the installation of Energy Conservation Measures (ECMs) at</p> | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | | Ward(s): All Wards Contact officer: Jonathan Skaife Jonathan.Skaife@lbhf.gov.uk | |

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|---|---|---|--|---|
| | | H&F non-domestic properties. The delivery of decarbonisation and retrofit projects will support the Council to achieve its net-zero carbon target and reduce carbon emissions in H&F. | | |
| Cabinet Member for Housing and Homelessness | September 2023 | Procurement Strategy/Contract Award approval to Cablesheer to support with housing voids and repairs | Cabinet Member for Housing and Homelessness | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | <p>We are looking for both procurement strategy and contract award approval to direct award a 3 year contract to Cablesheer. The contract will instruct work orders to Cablesheer to support our term-service patch contractors with housing voids and repairs.</p> <p>This direct award will be through a compliant Construction Framework (The national framework partnership). The contract value will be for a maximum value of £4,500,000 over a 36 month duration. The contract will apportion the spend equally at £1,500,000 per annum.</p> | Ward(s): All Wards | |
| Cabinet Member for Housing and Homelessness | September 2023 | Direct award of a 5 year repair and maintenance contract for Lift Monitoring Equipment | Cabinet Member for Housing and Homelessness | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | We require approval to direct award (via a waiver to contract standing orders) a maintenance and repair contract to our incumbent contractor. This contract will also allow for a planned equipment replacement regime to upgrade some old hardware which was installed in 2008. This will be a 5-year term-service contract, with a projected spend of £1,232,399. | Ward(s): All Wards | |

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| Strategic Director for the Environment | September 2023 | <p>Alternative Ecological Mitigation at Wormwood Scrubs Contractors Procurement</p> <p>This report is seeking permission for the council to approach the market and procure contractors for the implementation of the Alternative Ecological Mitigation (AEM) Masterplan capital works and 10 Year Management and Maintenance Plan (MMP) for Wormwood Scrubs.</p> | Cabinet Member for Public Realm | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): College Park and Old Oak | |
| Cabinet Member for Housing and Homelessness | September 2023 | <p>Approval to extend our roofing contract by 12 months.</p> <p>We seek approval to extend our existing contract with our roofing subcontractor. This contract currently supports our DLO by carrying out roofing repairs and maintenance works, on behalf of H&F Maintenance, our Direct Labour Organisation ('the DLO'). The DLO has responsibility for carrying out repairs to communal areas for most of our council housing stock. Due to the specialist nature of roofing works the DLO requires a subcontractor to carry out roofing repairs and maintenance works on its behalf.</p> <p>We initially procured this provider under a JCT measured term contract from the 16th of May 2022 until the 15th of May 2024. The original contract award allowed for a 12 month extension of the contract until the 15th of May 2025.</p> <p>We are seeking approval to action this extension of the contract until</p> | Cabinet Member for Housing and Homelessness | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted) |
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| | | the 15th of May 2025. | | |
| Cabinet Member for Housing and Homelessness | September 2023 | <p>Procurement and Contract Award decision to direct award a repairs/voids contract via the Fusion 21 Framework</p> <p>We are seeking to compliantly direct award a contract via the Fusion 21 Reactive Repairs and Empty Buildings Framework. This contract will be part of our 'phase 2' additional capacity strategy with repairs and voids.</p> <p>We are seeking to call-off a £4,500,000 contract. The contract length will be for 3 years and will cover a range of disrepair, P60's and voids.</p> | Cabinet Member for Housing and Homelessness | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |
| Director Children's Services | September 2023 | <p>Contract Award for Home Extension for Long term Connected Persons Foster Carers</p> <p>Proposal to award a contract, following a competitive tendering process, for the creation of a loft and side extension to an out-of-borough foster home.</p> | Cabinet Member for Children and Education | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): Outside the Borough | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted) |
|---|---|--|--|---|
| Cabinet Member for Housing and Homelessness | September 2023 | <p>Contract Award for energy efficiency pilot project via the Procurement for Housing Framework</p> <p>We are seeking approval to undertake a pilot project at Philpot Square to upgrade the building fabric and the communal heating from gas to air source heat pump (electric). We seek to use the Procurement for Housing Framework (Lot 4- Renewables) to appoint a capable supplier.</p> <p>The works will increase energy efficiency, reduce energy bills and retrofit Philpot Square to become one of H&Fs first 'net zero ready' blocks.</p> <p>Residents will also be given full control over how they heat their properties and individual billing will be enabled to ensure subsequent costs are charged fairly.</p> <p>The total cost of the project will be circa £4.2million. Up to £1million of grant funding is also being applied for to support this cost.</p> | Cabinet Member for Housing and Homelessness | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |
| Deputy Leader | September 2023 | <p>Day Opportunities Direct Award Contract</p> <p>The purpose of this report is to approve a Direct Award to both Nubian Life and the Alzheimer's Society to the total value of £564,887. For both services, the contract ends on the 31st March 2023 and to ensure service continuity as well as planning a co-production</p> | Deputy Leader | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between | | Ward(s): All Wards | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
|---|---|--|--|---|
| | £1.5m and £5m | project and tender in order that on the 1 June 2024 a revised service will be put in place. | | Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Director Children's Services | September 2023 | Procurement Strategy for Temporary Classroom Unit at Woodlane High School Provision of 20 additional temporary spaces at Woodlane High Schools | Cabinet Member for Children and Education | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): All Wards | |
| Cabinet Member for Housing and Homelessness | September 2023 | Direct Award via the Southeast Consortium Framework for a Windows installation/replacement contractor We are seeking approval to compliantly direct award a 3 year, £3,000,000 windows installation and replacement contract via the Southeast Consortium Framework. This contract will provide the council with the additional capacity required to support our increasing work order demand within the repairs service. | Cabinet Member for Housing and Homelessness | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |

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|--|---|--|--|---|
| Strategic Director of the Economy Department | September 2023 | Procurement of a Marquee for the refurbished Hammersmith Town Hall The Council is seeking to procure a marquee for the outdoor area of the rooftop bar and restaurant on Level 06 of the refurbished Town Hall | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): Hammersmith Broadway | |
| Cabinet Member for the Economy | September 2023 | Procurement and Installation of Audio Visual Equipment, Desk Booking and Smart Technology within the refurbished Town Hall The Council is seeking to tender for works to procure and install the following: - Audio Visual equipment - Desk Booking technology - Smart technology | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): Hammersmith Broadway | |
| Strategic Director of the Economy Department | September 2023 | Procure joinery works in relation to large Furniture and Fixtures at the refurbished Town Hall The Council is seeking to tender a joinery package for the provision of two large reception desks and a bar counter at the refurbished Town Hall | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): Hammersmith Broadway | |

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|---|---|--|--|---|
| | | | v.uk | Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Cabinet Member for Public Realm | September 2023 | Riverside Railing Refurbishment at Bishops Park Funded through S106 from Fulham FC we are working on proposals to repair and refurbish the 1km of riverside railings within the park. This would be an open tender. | Cabinet Member for Public Realm | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): Palace & Hurlingham | |
| Deputy Leader | September 2023 | Direct Award Report for Mental Health Supported Living Services This report seeks the approval of a 12 months direct award to the incumbent mental health supported living services to allow time for officers to carry out coproduction and commissioning activity. | Deputy Leader | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |

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|--|---|---|--|---|
| Cabinet Member for Social Inclusion and Community Safety | September 2023 | <p>Procurement Strategy for Specialist Co-located Independent Domestic Violence Advocates (IDVAs)</p> <p>The report details proposals to bring together existing contracts to procure a specialist co-located Independent Domestic Violence Advocacy (IDVA) service to support women experiencing domestic abuse. This is a joint commissioning proposal to bring together and improve the way in which we deliver co-located IDVA services in Hammersmith & Fulham.</p> | Cabinet Member for Social Inclusion and Community Safety | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |
| Cabinet Member for the Economy | September 2023 | <p>Fulham Library & Macbeth Centre Roof Replacement</p> <p>Roof Replacement works</p> | | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): Fulham Reach | |
| Cabinet Member for Housing and Homelessness | September 2023 | <p>Fire safety upgrade and refurbishment works to Charecroft estate W12</p> <p>Appointment of contractor to enter into a Pre-Construction Services Agreement (PCSA) in relation to fire safety upgrade and refurbishment works to Charecroft estate W12 (Bush Court, Shepherds Court, Woodford Court,</p> | Cabinet Member for Housing and Homelessness | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet |
| | Reason: Expenditure/Income over £5m & policies or new income, reserves | | Ward(s): Addison | |

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|---|---|---|--|---|
| | use, overspend over £300K | Roseford Court) | | Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Cabinet Member for Housing and Homelessness | 21 Sep 2023 | Major refurbishment of Linacre Court W6 and construction of new community centre Award of contract for major refurbishment of Linacre Court W6 and construction of new community centre | Cabinet Member for Housing and Homelessness | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): Avonmore | |
| Cabinet Member for Housing and Homelessness | September 2023 | Refurbishment of Askham Court and Aldine Court Award of contract for refurbishment works to Askham Court and Aldine Court | Cabinet Member for Housing and Homelessness | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): Wormholt; Shepherds Bush Green | |

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|---|--|--|--|---|
| Cabinet Member for Housing and Homelessness | 7 Sep 2023 | Major refurbishment of West Kensington estate towers Award of contract for the major refurbishment of West Kensington estate towers (Churchward House, Fairburn House, Desborough House, Lickey House, Sharnbrook House) W14 | Cabinet Member for Housing and Homelessness | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | | Ward(s): West Kensington | |
| Cabinet Member for Children and Education | September 2023 | GLA funding for Primary School Universal Free School Meals The Mayor for London announced £130 million of one-off funding to ensure all school children at publicly funded primary schools in London can receive free school meals for the academic year beginning in September 2023. The funding allocation for Hammersmith & Fulham is funding for schools to implement the meal provision for children in Key Stage 2 who are not otherwise eligible for free school meals.. | Cabinet Member for Housing and Homelessness | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |
| Cabinet Member for the Economy | October 2023 | 2023 ICT Service Desk procurement ICT Service Desk procurement | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital | | Ward(s): All Wards | |

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|--|---|--|--|---|
| | between £1.5m and £5m | | | Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Strategic Director of the Economy Department | September 2023 | <p>Contract award approval for a Re-wiring contract to W.G Wiggington LTD via the Procure Public Ltd, 'Electrical Services and Decarbonisation' Framework.</p> <p>This procurement and contract award report recommends the direct award of a contract via the Procure Public Ltd, 'Electrical Services and Decarbonisation' Framework to W.G Wiggington Ltd. The value of this contract is circa £554,000 and is for the delivery of works in relation to electrical re-wiring at 140 of our properties.</p> <p>This is a value limited award to add capacity to the re-wiring programme across our housing stock.</p> | Cabinet Member for Climate Change and Ecology | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): All Wards | |
| Strategic Director of the Economy Department | September 2023 | <p>Contract award approval for a lateral mains upgrade project to W.G Wiggington LTD via the Procure Public Ltd, 'Electrical Services and Decarbonisation' Framework.</p> <p>This procurement and contract award report recommends the direct award of a contract via the Procure Public Ltd, 'Electrical Services and Decarbonisation' Framework to W.G Wiggington Ltd. The value of this contract is circa £325,000 and is for an urgent upgrade to the lateral mains infrastructure at Philpots Square.</p> | Cabinet Member for Climate Change and Ecology | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted) |
|---|---|---|--|---|
| | | This is a value and time limited award in order to undertake urgent upgrade works. | | 3-day call-in. |
| Deputy Leader | September 2023 | <p>Award of Hammersmith & Fulham Council's Young People's Integrated Substance Misuse and Sexual Health (ISMASH) service contract</p> <p>This report seeks approval to award the Young People's Integrated Substance Misuse and Sexual Health (ISMASH) Service contract to the successful provider to commence on 1 October 2023 following a robust procurement process.</p> | Deputy Leader | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |
| Strategic Director for the Environment | 2 Sep 2023 | <p>New Parking Permit System</p> <p>The Parking Department is looking to procure a new permit system through G-Cloud 13 as a direct award</p> | Cabinet Member for Public Realm | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): All Wards | |

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|---|---|--|--|---|
| Cabinet Member for Housing and Homelessness | 15 Sep 2023 | <p>Phase 2 LED lighting contract for block communal lighting.</p> <p>We recently completed 'phase one' of our LED lighting programme. This involved upgrading communal lighting in corridor stairs and exterior of buildings in blocks on Council Housing Estates.</p> <p>We are now seeking approval to compliantly direct award the 'phase 2' contract (estimated at £850,000) to Openview Security Solution Limited via the London Housing Consortium Framework, LOT 'Whole House Refurbishments and Associated Works framework (WH2)'. </p> | Cabinet Member for Housing and Homelessness | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m | | Ward(s): All Wards | |

CABINET - 4 September 2023

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|---------|----------------------------|---|---|---|
| Cabinet | 4 Sep 2023 | <p>Special School Organisation and SEND Capital Plan</p> <p>The plan sets out projected scenarios for future numbers of pupils and students with identified SEND and sets out a strategy for provision for Special Needs learners and associated capital investment.</p> | Cabinet Member for Children and Education | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Budg/pol framework | | Ward(s): All Wards | |

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|---|--|---|--|--|
| Cabinet | 4 Sep 2023 | <p>The refurbishment of Lena Gardens school site for ongoing education use</p> <p>The report recommends award of the contract for refurbishing the premises to provide high quality educational facilities for Flora Gardens Primary school.</p> | Cabinet Member for Children and Education | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Affects 2 or more wards | | Ward(s): Addison; Ravenscourt | |
| Cabinet | 4 Sep 2023 | <p>Community Schools Programme decant works and mobilisation</p> <p>The report seeks budget approval for refurbishment works at the Lena Gardens and Mund Street sites that are intended to be be decant locations for the Community Schools Programme</p> | Cabinet Member for Children and Education | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Budg/pol framework | | Ward(s): All Wards | |
| Cabinet | 4 Sep 2023 | <p>Treasury Management Outturn Report</p> <p>This report sets out the Council's Treasury Management performance for 2022/23</p> | Cabinet Member for Finance and Reform | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet</p> |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |

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|---|--|---|--|---|
| | | | ptriggs@westminster.gov.uk | Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Cabinet | 4 Sep 2023 Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | Capital Programme Monitor & Budget Variations, 2022/23 (Outturn) This report provides a summary of the Council's capital programme outturn for the financial year 2022/23 and requests approval for budget variations to the capital programme. | Cabinet Member for Finance and Reform Ward(s): All Wards Contact officer: Andre Mark Tel: 020 8753 7227 andre.mark@lbhf.gov.uk | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Cabinet | 4 Sep 2023 Reason: Affects 2 or more wards | 2022/23 Provisional Revenue Outturn Report Revenue outturn position for the Council's General Fund for 2022/23. | Cabinet Member for Finance and Reform Ward(s): All Wards Contact officer: Andre Mark Tel: 020 8753 7227 andre.mark@lbhf.gov.uk | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
|---|--|--|--|--|
| Cabinet | 4 Sep 2023 | <p>2023/24 Corporate Revenue Monitor - Month 2 (May 2023)</p> <p>To note the Council's financial forecast position.</p> | Cabinet Member for Finance and Reform | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |
| Cabinet | 4 Sep 2023 | <p>Kings Coronation Youth Fund Award Report 2023</p> <p>This report seeks agreement to award £703,201 of funding to 26 organisations for projects that both meet the ambitions and outcomes of the Fund and support the priorities of the Council and the needs of our young residents.</p> <p>PART OPEN PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.</p> | Cabinet Member for Public Realm | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
|---|--|--|--|--|
| CABINET - 16 October 2023 | | | | |
| Cabinet | 16 Oct 2023 | <p>Civic Campus Commercial Leasing Strategy</p> <p>This report seeks approval of the commercial leasing strategy for entering into leases with proposed tenants of all of the refurbished and newly built commercial premises on the Civic Campus.</p> <p>PART OPEN PART PRIVATE</p> <p>Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.</p> | Cabinet Member for the Economy | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | | Ward(s): All Wards | |
| Cabinet | 16 Oct 2023 | <p>Instruction to H&F Developments Ltd to grant lease on civic campus convenience store to successful operator</p> <p>The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.</p> <p>PART OPEN PART PRIVATE</p> <p>Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule</p> | Cabinet Member for the Economy | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | | Ward(s): Hammersmith Broadway | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
|---|---|--|--|---|
| | | 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information. | | |
| Cabinet | 16 Oct 2023 Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | Instruction to H&F Developments Ltd to grant cinema lease to successful operator The Council's nominee company, H&F Housing Developments Ltd, acts upon the instruction of the council in matters relating to commercial leases at the Civic Campus. PART OPEN PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information. | Cabinet Member for the Economy Ward(s): Hammersmith Broadway Contact officer: Philippa Cartwright Philippa.Cartwright@lbhf.gov.uk | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Cabinet | 16 Oct 2023 Reason: Affects 2 or more wards | Fuel Poverty Strategy Fuel Poverty Strategy | Cabinet Member for Climate Change and Ecology Ward(s): All Wards Contact officer: Hinesh Mehta Hinesh.Mehta@lbhf.gov.uk | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (other relevant documents may be submitted) |
|---|--|--|--|---|
| | | | | published at the start of the 3-day call-in. |
| Cabinet | 16 Oct 2023 | <p>Climate Change Supplementary Planning Document</p> <p>New planning guide to help ensure new homes and developments are more friendly to the environment. The new 'Supplementary Planning Document' offers guidance to developers, landowners, homeowners, planning officers and other interested parties when preparing and assessing planning applications.</p> | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |
| Cabinet | 16 Oct 2023 | <p>Cultural Strategy</p> <p>Hammersmith & Fulham's new Cultural Strategy</p> | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
|---|---|--|--|--|
| Cabinet | 16 Oct 2023 | Health and Wellbeing Strategy Hammersmith & Fulham's 2023 - 2028 Health and Wellbeing Strategy sets out our vision for improving the health and wellbeing of those in the borough, and reducing health inequities through empowerment, collaboration and innovation. | Deputy Leader | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Budg/pol framework | | Ward(s): All Wards | |
| | Contact officer: Jessica Dawson jessica.dawson@lbhf.gov.uk | | | |
| Cabinet | 16 Oct 2023 | Capital Programme Monitor & Budget Variations, 2023/24 (First Quarter) This report provides a financial update on the council's capital programme and requests approval for budget variations to the capital programme. | Cabinet Member for Finance and Reform | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/ income over £5m & policies or new income, reserves use, overspend over £300K | | Ward(s): All Wards | |
| | Contact officer: Andre Mark Tel: 020 8753 7227 andre.mark@lbhf.gov.uk | | | |
| Cabinet | 16 Oct 2023 | Fixed Penalty Notices to be issued by LET team Update to several of the existing amounts | Cabinet Member for Public Realm | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |
| | Contact officer: Mohammed Basith Mohammed.Basith@lbhf.gov.uk | | | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
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| | | | | Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Cabinet | 16 Oct 2023 | <p>Hammersmith Bridge - Toll Order and Road User Charge Scheme</p> <p>Set out the requirements for either a Toll or Road User Charge for Hammersmith Bridge To approve the orders required for either options. To carry out consultation. To approve in principle that if made it will be chargeable by a concessionaire To agree the procurement strategy be amended so that the evaluation will be 50% quality and 50% price. To note the detail financial matters</p> <p>PART OPEN PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.</p> | Cabinet Member for Public Realm | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | | Ward(s): All Wards | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
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CABINET - 6 November 2023

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| Cabinet | 6 Nov 2023 | <p>Edith Summerskill House</p> <p>Approval of contractual agreements including grant funding agreement to facility the redevelopment of Edith Summerskill House site as a 100% affordable housing.</p> <p>PART OPEN PART PRIVATE</p> <p>Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.</p> | Cabinet Member for the Economy | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | | Ward(s): Lillie | |
| Cabinet | 6 Nov 2023 | <p>2023/24 Corporate Revenue Monitor - Month 4 (July 2023)</p> <p>To Note the Council's Financial Forecast position.</p> | Cabinet Member for Finance and Reform | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
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| Cabinet | 6 Nov 2023 | <p>Planning Obligations Draw Down Report 2022/23</p> <p>The Council is required to use funds received from planning obligations to address the impact of developments carried out . This report sets out the use of funds received through Section 106 agreements and received as a result of the Community Infrastructure Levy (CIL) schedules in force in the Borough. It seeks approval to the drawdown of these funds for projects which have been delivered in 2022/23.</p> | Cabinet Member for the Economy | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |
| | Contact officer: Rebecca Yee Tel: 07786 290034 Rebecca.Yee@lbhf.gov.uk | | | |
| Cabinet | 6 Nov 2023 | <p>Community Investment in Climate Initiatives</p> <p>Community Investment in Climate Initiatives</p> | Cabinet Member for Finance and Reform | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m | | Ward(s): All Wards | |
| | Contact officer: Kellie Gooch kellie.gooch@lbhf.gov.uk | | | |
| CABINET - 4 December 2023 | | | | |
| Cabinet | 4 Dec 2023 | <p>Procurement Strategy for Mental Health Supported Housing</p> <p>Procurement strategy for our mental health supported housing in borough contracts.</p> | Deputy Leader | A detailed report for all decisions going to Cabinet will be available at least five working days before the date |
| | Reason: Expenditure/Income over £5m & policies or | | Ward(s): All Wards | |
| | Contact officer: Michele Roberts, | | | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
|---|--|--|---|--|
| | new income, reserves use, overspend over £300K | PART OPEN PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information. | Julius Olu, Rebecca Richardson Tel: 020 8834 4734, Tel: 0208 753 8749, Tel: 07827879659 Michele.Roberts@lbhf.gov.uk, Julius.olu@lbhf.gov.uk, rebecca.richardson@lbhf.gov.uk | of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |

CABINET - 15 January 2024

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| Cabinet | 15 Jan 2024 | <p>CAPITAL PROGRAMME MONITOR & BUDGET VARIATIONS, 2023/24 (SECOND QUARTER)</p> <p>This report provides a financial update on the council's capital programme and requests approval for budget variations to the capital programme.</p> | Cabinet Member for Finance and Reform | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Expenditure/ income over £5m & policies or new income, reserves use, overspend over £300K | | Ward(s): All Wards | |
| Cabinet | 15 Jan 2024 | <p>2023/24 Corporate Revenue Monitor - Month 6 (September 2023)</p> <p>To note the Council's financial forecast position</p> | Cabinet Member for Finance and Reform | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
|---|---|---|---|---|
| | | | | Officer Decisions reports will be published at the start of the 3-day call-in. |
| Cabinet | 15 Jan 2024 Reason: Affects 2 or more wards | Council Tax Base and Collection Rate 2024/25 and Delegation of the Business Rate Estimate This report is a statutory requirement that sets the council tax base for the purposes of the 2024/25 revenue budget. | Cabinet Member for Finance and Reform Ward(s): All Wards Contact officer: Jamie Mullins Tel: 020 8753 1650 Jamie.Mullins@lbhf.gov.uk | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| Cabinet | 15 Jan 2024 Reason: Affects 2 or more wards | Council Tax Support Scheme 24/25 To agree the Council Tax Support Scheme for 24/25 | Cabinet Member for Finance and Reform Ward(s): All Wards Contact officer: Kirsty Brooksmith Tel: 07785531091 Kirsty.Brooksmith@lbhf.gov.uk | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
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CABINET - 12 February 2024

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| Cabinet | 12 Feb 2024 | <p>CAPITAL PROGRAMME MONITOR & BUDGET VARIATIONS, 2023/24 (THIRD QUARTER)</p> <p>This report provides a financial update on the council's capital programme and requests approval for budget variations to the capital programme.</p> | Cabinet Member for Finance and Reform | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | | Ward(s): All Wards | |
| Cabinet | 12 Feb 2024 | <p>FOUR YEAR CAPITAL PROGRAMME 2024/25 AND CAPITAL STRATEGY 2024/25</p> <p>This report presents the Council's four-year Capital Programme</p> | Cabinet Member for Finance and Reform | <p>A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in.</p> |
| | Reason: Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K | | Ward(s): All Wards | |

CABINET - 4 March 2024

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| Cabinet | 4 Mar 2024 | <p>Hate Crime Strategy 2024-2028</p> <p>This report will present a new Hate Crime Strategy for Hammersmith and Fulham</p> | Cabinet Member for Social Inclusion and Community Safety | <p>A detailed report for all decisions going to Cabinet will be available at</p> |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |

| Decision to be Made by (Cabinet or Council) | Date of Decision-Making Meeting and Reason | Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private. | Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents | Documents to be submitted to Cabinet (<i>other relevant documents may be submitted</i>) |
|---|--|---|---|---|
| | | | Contact officer: Beth Morgan, Laura Seamons Tel: 020 8753 3102, Tel: 07786965292 beth.morgan@lbhf.gov.uk, laura.seamons@lbhf.gov.uk | least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |

CABINET - 15 April 2024

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|---------|---|---|---------------------------------------|--|
| Cabinet | 15 Apr 2024 | 2023/24 Corporate Revenue Monitor - Month 9 (December 2023) To note the Council's financial forecast position | Cabinet Member for Finance and Reform | A detailed report for all decisions going to Cabinet will be available at least five working days before the date of the meeting. Cabinet Member Decisions and Officer Decisions reports will be published at the start of the 3-day call-in. |
| | Reason: Affects 2 or more wards | | Ward(s): All Wards | |
| | Contact officer: Andre Mark Tel: 020 8753 7227 andre.mark@lbhf.gov.uk | | | |