

Appendix 1

Summary of grant applications received and proposed funding awards

Organisation	Funding sought for:	Recommended Grant Award £
CAPITAL		
Wormwood Scrubs Charitable Trust (WSCT) & Thames Valley Harriers AC	The WSCT and TVHAC partnership wish to apply to the KCYF for a £250,000 contribution towards a major capital works project, at the Linford Christie Stadium. Our partnership aims to secure refurbishment of the outdoor athletics running track, along with the refurbishment of the covered indoor sprint straight and the installation of new floodlighting facilities. This improvement will support the physical and mental well-being of approximately 34,060 young people aged 10 – 25 living in the borough (ONS,2022). The last refurbishment of both athletics tracks took place in 2005. A major improvement of these facilities is required. Impact: 34,060 young people	250,000
SEACC & South Park Youth Basketball Club	The South Park Youth Basketball Club wishes to support the London Borough of Hammersmith and Fulham in the renovation of the existing basketball courts in South Park, Fulham. We will work with Council officers in Sports Development and the Parks Department to design and execute. plans for new courts in our park. The Sands End Arts & Community Centre is facilitating the creation of the South Park Youth Basketball Club as part of our mission to create opportunities for young people in South Fulham and build cohesion between the disparate members of the community. Impact: 150 young people	34,000
SEACC recording studio	Sands End Arts & Community Centre seeks funding for a fully functional community-based sound and visual recording studio for young people. Our aim is that the project will provide access to a facility that is currently unavailable in the borough, is inclusive and enhances community cohesion across the borough, and inspires more young people to engage positively in the arts. Impact: 720 young people	26,705

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	SUB-TOTAL CAPITAL	310,705
REVENUE		
Lyric Learning	<p>We seek a grant from the KCYF to support our ability to deliver, deepen and extend our educational work in schools and with young people facing disadvantage in LBHF – LYRIC LEARNING. LYRIC LEARNING will be delivered by our outstanding Young Lyric team, led by YL Director, comprising of an Education Producer (to manage and organise work with LBHF schools), Outreach and Inclusion Producer (working with school and community groups in the inclusion response project). Outreach Officer (to deepen our reach into the local community) and our marketing team.</p> <p>Impact: 720 young people</p>	27,792
Dancewest	<p>A vibrant dance programme for disabled young people 11-24 delivered weekly since 2014. Classes are free and take place weekly at the Lyric Theatre. Our programme, boosts participants physical confidence and enables young people to build friendships. However, we do not have funds to deliver beyond July 2023.</p> <p>With your support we can deliver two separate classes, that support the varying, multiple, and complex needs of the participants (11-16 & 16-24). The programme will start in September 2023 and follow the academic calendar until March 24. Each term would culminate in an end of term celebration for friends and family.</p> <p>Impact: 720 young people</p>	14,956
Fanny Eaton Play	<p>Rehearse, perform, and conduct after-show discussion of the play, 'Out of the Picture' for Schools, young people and diverse community audiences at local community and cultural venues within the borough of Hammersmith and Fulham as part of Windrush 75 commemorations. Rehearsing 5th - 17th June. Performances 17th - 30th June</p>	4,800

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	Impact: 720 young people	
White City Youth Theatre	<p>We would like KCYF to provide funding towards costs for both our White City Youth Theatre and the ReAct Festival 2024. Working with 4 secondary Schools we are based at Bush Theatre</p> <p>Impact: 790 young people</p>	6,000
Phoenix Youth Club	<p>This project aims to provide a safe space for young people on the White City estate to engage in fun and meaningful after-school activities.</p> <p>The Phoenix Youth club will be delivered five days a week for two hours after school and have provision for up to 100 young people each day, aged 11 to 18. Our team of experienced and qualified youth workers, sports coaches and specialist instructors will deliver this programme.</p> <p>The timetable at Phoenix youth club will include five different activities on offer each day.</p> <p>Impact: 560 Young people</p>	21,400
Minaret Community Centre	<p>We plan to run Summer Scheme on 24th July until 25th August 2023. We will organise play activities for the children. We plan to go on trips to places of interest. There will be refreshments throughout the five weeks. A sessional Youth Worker will be employed for the five weeks period.</p> <p>Impact: 130</p>	4,260
Fulham Reach Boat Club	<p>The need to increase sporting opportunities for local young people is clearly outlined in the Hammersmith and Fulham's Business Plan Objectives:</p> <p>Sport and Physical activity</p> <ul style="list-style-type: none"> • We will develop a sports strategy designed to allow every resident who wants to become active to do so. • We will scale up the learn to row programme so that every school child has the opportunity row <p>Impact: 432</p>	15,798
0 -10	We would like to run a beginner's basketball project called The BIG Girls Basketball	2,448

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community	<p>project (B.I.G) for girls and young women aged 11-24, which will run over 25 weeks. We aim to also use the project to tackle girl's mental health, loneliness, fitness, and obesity. The project will include a number of weekly indoor Basketball sessions and fitness drills all in a fun way. Sessions will focus on teaching the very fundamentals of Basketball and monitor the increase of better fitness during play. What is different about this project? This project will focus on young beginners who have not played for a while that may be a bit nervous to get back into the game, and those who would like to just play for fun or haven't played before. We feel that beginner's sessions are essential to the growth of the project and to the future women's basketball in the borough, so we would like to particularly focus on that, which will hopefully also increase more play in the borough. The sessions will also provide a non-judgmental space to play basketball and encourage fitness activities for girls. The project will also include level one-basketball courses – referee and table official.</p> <p>Impact: 100 Young people</p>	
Bubblesqueak	<p>We have been really successful in terms of participation and outcomes, when we have run one off arts activities for local young people, we want to increase participation in this area. Beneficiaries will work with local artists to explore environmental/climate activism using visual arts to encourage making changes in their local area.</p> <p>HOW?</p> <p>We will deliver an arts project where our local young people creatively 'take over' specific public spaces in Old Oak & College Park ward (with prior permission) to share environmental and climate messages they feel are important to their local area using visual arts as a tool. Here they will take responsibility for making a difference in their locality addressing climate emergency while using art. They will empowering their local community by educating them on environmental issues aiming to make a change and learn new art skills and techniques along the way, taught by local artists.</p> <p>Impact: 265 young people</p>	6,880
The Brunswick Youth Club	<p>We are applying to the King Charles III Coronation Youth Fund for one year's funding towards the costs of providing our 3-day a week Senior Youth Club for young people in school years 7 and above. The Brunswick Senior Youth Club is an existing,</p>	45,026

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	<p>ongoing termtime service which takes place at The Brunswick Club for Young People, 34 Haldane Road, SW6 7EU for 10½ hours per week, 39 weeks per year, on Wednesdays from 6.00pm to 8.30pm, on Fridays from 6.00pm to 10.00pm, and on Saturdays from 5.00pm to 9.00pm.</p> <p>Impact: 640 young people</p>	
LMP Action	<p>LMP Action is bidding to deliver a Careers Cluster in the Borough to support young people who are interested in exploring careers within arts, music, drama, and sport. The project will begin in October 2023 and complete by October 2024.</p> <p>Impact: 280</p>	14,800
Fulham FC Foundation	<p>This funding, if successful, will be used to deliver a weekly Refugee Football Club and a Girls Only Kicks session. These football sessions will take place in Eel Brook common, a recreational sports area in Fulham. We hope to grow participation at each of these sessions through engaging with partner organisations (schools etc) and offering further opportunities to both of these under-represented groups. We will provide regular opportunities for our participants to undertake training and qualifications and a specialised Kicks Start programme to provide additional support to those most in need. Focus on Refugees and Girls.</p> <p>Impact: 120</p>	9,880
Sulgrave Youth Club	<p>We are requesting funding from the King Charles III Coronation Youth Fund towards the costs of providing termtime Senior Youth provision at The Sulgrave Club for one year. Our Senior Youth provision is an existing, ongoing service which we deliver for 39 weeks a year. It consists of a 1-night a week Intermediate Youth Club for young people in school years 6 to 8, and a 2-night a week Senior Youth Club for young people in school years 7 and above.</p> <p>Impact: 300</p>	35,896
Nourish Hub	<p>Our national education programme, titled NourishED, has been designed to help bring vulnerable communities and individuals together to reduce their household food waste and</p>	16,040

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	<p>overcome food poverty. Through a range of programmes customised to meet community needs we teach people to cook low-cost nutritious meals and share our essential food saving tips suitable for every budget. We also use the opportunity to combat social isolation and loneliness. Impact: 144</p>	
<p>Harrow club evening youth sessions</p>	<p>Service provision, in the form of the late-night safe spaces, we take place in two main locations:</p> <p>SEAPIA, Marinefield Road London, England SW6 2LL. Every Friday from 9pm to 12 midnight.</p> <p>QPR Football Club, Stadium, S Africa Rd, London W12 7PJ. Every Thursday from 8 to 11pm.</p> <p>Aside from these core locations, we run detached street work across the borough, mentoring support from other community hubs and public spaces and our employment training from Harrow Club in W10. Impact: 130 Young People</p>	<p>24,000</p>
<p>QPR in the Community - Summer time refugee programme</p>	<p>Starting in July/August during the summer holiday we would like to start a weekly session targeted at young refugees living in Hammersmith and Fulham. Partnering with H&F Welcomes, British Red Cross, Young Roots, Care for Calais and West London Welcomes as partners for referrals we would like to start a service for young people living in LBHF. Having met with West London Welcomes they informed us that the young people were interested in taking part in Football, Boxing/Martial Arts, going to the Gym and Cricket Impact: 60</p>	<p>5,981</p>
<p>UPG-Masbro Youth Club</p>	<p>We will use the funding being applied for here to allow us to continue to build upon the work done in our youth and community programme. Masbro Youth Club attracted</p>	<p>35,470</p>

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	<p>over 400 local young people to the provision in 2022. Since losing our council funding earlier this year the Youth Club has had to reduce its youth work offer, reducing staff hours, and making people redundant instead of building on our work. We are currently only able to offer open access youth work on one night per week instead of the three, vastly cutting the youth offer available to local young people.</p> <p>From September, we would like to return the previous level of output we are used to offering, but also allow us to continue to build upon it, adding more high-quality opportunities to local young people and their families.</p> <p>Impact: 400 young people</p>	
JK Arts-Masbro arts classes	<p>We would like to deliver a weekly arts club from local young people ages 11-19yrs old which would take place at The Masbro Centre. The session will run for 2hrs each week. The funding would be used for all running costs related to the project including facilitator costs of running workshops in different areas of the arts to deliver a program in their chosen field and material cost.</p> <p>Impact: 65 young people</p>	8,880
Tywnholm TRA-Sports Club	<p>Our sports club needs funds for expansion including Table tennis, basketball, computer science, chess, and music.</p> <p>Impact: 70</p>	5,000
West London Zone Youth Club with personalised support	<p>NEW YOUTH CLUB KCYF funding will help us provide these 90 children and young people with a two-year programme of support personalised support targeted to meet their specific needs. This programme of support includes a large range of activities including BMX, theatre, drumming, and football. These activities form part of a wider approach targeted at meeting each child's social, emotional, and academic needs. For children in secondary school programmes often include additional support in employability, study skills and mental health.</p> <p>Impact:</p>	26,196
Let's Unite for Autism-Art therapy sessions	<p>The funding will be used to deliver an Art therapy sessions which offers young people with additional needs a safe form of emotional expression and communication that is unrestricted by language and communication difficulties. This form of therapy is designed to work with young person's unique strengths on their own terms if practiced in an environment that allows a child to relax and feel safe.</p>	5,932

Organisation	Funding sought for:	Recommended Grant Award £
	For young people who have a disability or disorder they are most likely isolated from their peers. Impact: 30 young people	
SEAPIA youth activities	The project will begin in October 2023- October 2025. The funding will cover sessional worker salaries, core costs, equipment, activities and will enable us to reach more young people across the borough. We will co-create the programme with young people and through initial consultations the activities and workshops planned at this point are – Sports – football/basketball/ volleyball tennis/ netball. Arts and crafts- pottery / painting/ graffiti/ designing. Educational workshops with guest speakers. Cooking and baking classes. Provide healthy meals and snacks during all sessions. Impact: 100	28,800
Young H&F small grant youth panel and distribution	Small grants organised and delivered through a panel of young people. Applications up to £1,000 are available to young people to apply for financial support. Impact: 62	30,000
	Sub-Total Revenue	392,496
	Total Capital and Revenue Funding Award 2023/24	706,940
	Total Funding Available	1,000,000
	Balance of Funding Available for Phase 2 Applications	293,060