

Children's Services and Education

Change and Savings Proposals				Budget Change			
Ref Nos	Service	Title & Theme	Summary	2023-24 Budget Change Cumulative (£000's)	2024-25 Budget Change Cumulative (£000's)	2025-26 Budget Change Cumulative (£000's)	2026-27 Budget Change Cumulative (£000's)
1	Early Intervention Services Children and Young Peoples Services and Education Services	Early Intervention Services Review	A single commissioning process to ensure families receive the right service at the right time; to intervene early and prevent escalation.	(700)	(700)	(700)	(700)
Total Change and Savings Proposals				(700)	(700)	(700)	(700)
Investment and Covid Recovery				Budget Change			
Ref Nos	Service	Title & Theme	Summary	2023-24 Budget Change Cumulative (£000's)	2024-25 Budget Change Cumulative (£000's)	2025-26 Budget Change Cumulative (£000's)	2026-27 Budget Change Cumulative (£000's)
1	Education - Children with Disability	Health contributions to Disabled Children's Care Packages	Likely expected impact from NHS standardising funding contributions across local authorities in the sector.	350	350	350	350
2	Children and Young Peoples Services	Care Leavers Hub	Critical Investment into services for corporate parenting	77	77	77	77
3	Education	Performance and Quality Assurance	Longer term funding required to support key services to achieve a successful SEND Ofsted inspection. Key areas to focus on include, quality assurance, development of data infrastructure and longer term support for key teams such as the EHCP team and school improvement	250	250	250	250
4	Children's Services and Education	Free breakfasts in all primary Schools	Protect the borough's free breakfasts in all primary schools	450	450	450	450
5	Children's Services and Education	Free school lunches	Maintain free lunches in the schools we operate the scheme in.	100	100	100	100
6	Children's Services and Education	Feeding children during school holidays	Do even more to feed children who need support outside of school term time, making sure they get two good, nutritious meals a day	1,200	1,800	1,800	1,800
4	Education	Education inequalities	Tracking of delivery required through a nuanced role to encourage positive engagement from schools.	25	25	25	25
8	Education	Digital exclusion - Extension of existing schemes in schools	Co-produce a Digital Inclusion strategy for H&F schools	25	25	25	25
9	Children and Young Peoples Services	Family hubs	Develop family hubs to make it simpler for families to access a wide range of council services.	60	250	250	250
10	Children and Young Peoples Services	Twinned municipalities	Act with our twinned municipalities to enrich and improve the lives of our residents by: Developing programmes for children and young people to share in sport competitions and artistic and cultural projects, and cooperating around youth mayors, youth parliaments and other democratic initiatives.	60	60	60	60
Total Investment and Covid Recovery				2,597	3,387	3,387	3,387