

# LONDON BOROUGH OF HAMMERSMITH & FULHAM

**Report to:** Housing and Homelessness Policy and Accountability Committee

**Date:** 23/01/2023

**Subject:** Housing Revenue Account Budget 2023/24

**Report of:** Cabinet Member for Finance and Reform – Councillor Rowan Ree  
Cabinet Member for Housing & Homelessness – Councillor Frances Umeh

**Responsible Directors:** Director of Finance, Sukvinder Kalsi  
Strategic Director of Economy, Jon Pickstone

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## SUMMARY

This item presents an overview of the Housing Revenue Account (HRA) budget for 2023/24. Appendix 1 covers:

- Strategic Operating Environment
  - Overview of Proposed HRA Budget 2023/24
  - Proposed Capital Programme to 2026/27
  - Key Metrics
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## RECOMMENDATIONS

1. That the Committee note and comment on the Housing Revenue Account Budget 2023/24 presentation.

<b>Our Values</b>	<b>Summary of how this report aligns to the H&amp;F Values</b>
Being ruthlessly financially efficient	We always confirm that spend fits our council's priorities; challenge how much needs to be spent; and achieve results within agreed budgets. Finance is everyone's business and every penny counts.
Creating a compassionate council	As the Council's resources have been reduced, we have protected the services on which the most vulnerable residents rely.
Doing things with residents, not to them	The use of co-production is embedded across the Council and all service matters are developed with the engagement of residents.

## APPENDICES

Appendix 1 – Housing Revenue Account Budget 2023/24