

Item 5, Appendix 2 - Total Funding across the Models
(before maintained schools de-delegation and education functions)

	School Block Allocation	£110,060,948.00	£111,977,259.00	£111,977,259.00
	Rate Uplift	8.42%	7.67%	7.06%
	MFG	21-22 APT 0.50%	22-23 Model 1 0.50%	22-23 Model 2 2.00%
AWPU	Primary (Years R-6)	£37,973,231.60	£38,832,220.32	£38,611,063.84
	Key Stage 3 (Years 7-9)	£25,259,791.46	£25,838,754.70	£25,691,598.35
	Key Stage 4 (Years 10-11)	£18,013,403.80	£18,444,762.78	£18,339,716.54
Total AWPU		£81,246,426.86	£83,115,737.79	£82,642,378.73
Deprivation	FSM	£0.00	£0.00	£0.00
	FSM6	£4,890,866.05	£4,991,263.15	£4,962,837.01
	IDACI Band F	£596,973.83	£609,027.59	£605,559.07
	IDACI Band E	£1,289,550.25	£1,319,547.68	£1,312,032.62
	IDACI Band D	£965,446.90	£981,842.88	£976,251.11
	IDACI Band C	£1,371,883.37	£1,404,556.00	£1,396,556.80
	IDACI Band B	£912,234.32	£932,618.36	£927,306.93
	IDACI Band A	£201,434.73	£206,534.48	£205,358.23
Total Deprivation		£10,228,389.43	£10,445,390.15	£10,385,901.77
Looked After Children (LAC)		£30,318.24	£30,236.72	£30,236.72
EAL 3 Primary		£1,616,653.50	£1,647,586.58	£1,638,203.28
EAL 3 Secondary		£690,332.52	£707,133.07	£703,105.82
Mobility		£104,325.82	£106,755.57	£106,147.58
		£2,441,630.08	£2,491,711.94	£2,477,693.39
LPA	Primary	£3,604,998.43	£3,693,256.72	£3,672,222.96
	Secondary	£2,287,250.76	£2,340,128.73	£2,326,801.28
Total Low Prior Attainment		£5,892,249.18	£6,033,385.45	£5,999,024.23
Lump sum		£7,105,836.02	7,281,523.83	7,240,054.24
Funding through MFG		£1,087,800.42	£256,330.30	£878,997.40
Other Items				
	HNB Transfer	£528,200.00	£559,858.00	£559,887.00
	Falling Rolls	£200,000.00	£200,000.00	£200,000.00
	Split Sites	£217,312.00	£217,312.00	£217,312.00
	Rates	£1,113,104.00	£1,376,010.00	£1,376,010.00
Grand Total		£110,060,948.00	£111,977,259.44	£111,977,258.76