

**Growth & Place**

Financial Strategy Growth		Budget Change			
Service	Description	2019-20 Budget Change Cumulative (£000's)	2020-21 Budget Change Cumulative (£000's)	2021-22 Budget Change Cumulative (£000's)	2022-23 Budget Change Cumulative (£000's)
	Funding of Feasibility Studies on General Fund Land (to see if it can be used to provide Housing)	100	0	0	0
<b>Total Growth</b>		<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>

Financial Strategy Savings		Budget Change				
Service	Description	Delivery Risk (H-M-L)	2019-20 Budget Change Cumulative (£000's)	2020-21 Budget Change Cumulative (£000's)	2021-22 Budget Change Cumulative (£000's)	2022-23 Budget Change Cumulative (£000's)
<b>Savings</b>						
Planning	Planning staffing efficiencies	Medium	(328)	(328)	(328)	(328)
Housing Solutions	Temporary accommodation - Reduction Programme and investment in Private Rented Sector properties	Low	(250)	(250)	(250)	(250)
Housing Solutions	Housing Solutions staff savings	Low	(141)	(141)	(141)	(141)
Economic Development	Restructure of the Work Matters Service & s106 investment	Low	(60)	(60)	(60)	(60)
<b>Total Savings</b>			<b>(779)</b>	<b>(779)</b>	<b>(779)</b>	<b>(779)</b>