

Annex – 1718 actual funding vs 1718 participation based funding

| | £ 6,880,290 | £ 4,939,142 | -£ 1,941,148 |
|-----------------------------------|---|--------------------------------------|-----------------------------------|
| SCHOOL | 1718 ACTUALS (excluding MNS supplement) | PARTICIPATION (Hard formula) 1718 | Difference in level of funding |
| Randolph Beresford | 1,218,115 | 320,081 | -898,034 |
| Vanessa | 386,289 | 264,088 | -122,202 |
| James Lee | 391,664 | 217,261 | -174,403 |
| Bayonne | 414,002 | 231,543 | -182,458 |
| TOTAL MNS | 2,410,070 | 1,032,973 | -1,377,097 |
| Addison | 159,201 | 125,148 | -34,053 |
| Avonmore | 92,160 | 87,291 | -4,869 |
| Brackenbury | 181,944 | 143,905 | -38,039 |
| Miles Coverdale | 94,763 | 93,841 | -922 |
| Flora Gardens | 115,146 | 101,083 | -14,063 |
| Kenmont | 115,200 | 77,573 | -37,627 |
| Melcombe | 201,264 | 187,638 | -13,626 |
| Old Oak | 189,798 | 162,482 | -27,316 |
| Sir John Lillie | 184,320 | 146,686 | -37,634 |
| Wendell Park | 199,680 | 197,295 | -2,385 |
| Wormholt Park | 199,680 | 202,894 | 3,214 |
| All Saints | 99,840 | 103,666 | 3,826 |
| Holy Cross | 113,360 | 123,273 | 9,913 |
| St Johns Walham Green | 99,840 | 97,980 | -1,860 |
| St Marys | 99,840 | 97,577 | -2,263 |
| St Pauls | 90,972 | 102,693 | 11,721 |
| St Stephens | 99,840 | 104,449 | 4,609 |
| Good Shepherd | 96,000 | 87,443 | -8,557 |
| St John XXIII | 106,134 | 103,084 | -3,050 |
| St Thomas | 115,200 | 78,331 | -36,869 |
| Larmenier & SH | 166,782 | 151,509 | -15,273 |
| Normand Croft | 265,120 | 128,950 | -136,170 |
| TOTAL MAINTAINED NURSERIES | 3,086,083 | 2,704,791 | -381,292 |
| Sulivan | 199,680 | 127,429 | -72,251 |
| Greenside | 96,000 | 95,166 | -834 |
| Burlington Danes | 193,875 | 164,079 | -29,796 |
| Fulham Primary | 199,680 | 151,736 | -47,944 |
| Thomas Academy | 178,154 | 169,495 | -8,658 |
| Langford | 126,720 | 89,247 | -37,473 |
| Queens Manor | 109,925 | 91,993 | -17,932 |
| ARK Swift | 87,648 | 133,549 | 45,901 |
| ARK Bentworth | 65,736 | 91,811 | 26,075 |
| Lena Gardens | 126,720 | 86,873 | -39,847 |
| TOTAL ACADEMY NURSERIES | 1,384,137 | 1,201,378 | -182,759 |