

Section 1 - Inputs

School Name	Please enter 2018-19 NOR			Please enter 2019-20 NOR		
	Primary	KS3	KS4	Primary	KS3	KS4
Ark Burlington Danes	168.5	535	335	228.67	530	350

2018/19 AWPU Rates				3448	4945	5151
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Section 2 - calculating the reprofiled 2017-18 pupils

School Name	2019-20 proportions			Reprofiled 2018-19 NOR		
	Primary	KS3	KS4	Primary	KS3	KS4
Ark Burlington Danes	20.6256%	47.8050%	31.5694%	214.197	496.455	327.848

This section calculates the profile of pupils for 2019-20 and applies that profile back to the 2018-19 numbers on roll.

Section 3 - calculating the difference in funding

School Name	2019-20 AWPU applied to reprofiled 2018-19 NOR					2019-20 AWPU applied to actual 2018-19 NOR					Adjustment Per Pupil	Baseline Adjustment
	Primary	KS3	KS4	Total	Per Pupil	Primary	KS3	KS4	Total	Per Pupil		
Ark Burlington Danes	738,551	2,454,971	1,688,744	4,882,266	4,701.27	580,988	2,645,575	1,725,585	4,952,148	4,768.56	-67.29	-69,881.78

This section uses the current AWPU rates and applies them to the reprofiled 2018-19 NOR and the actual 2018-19 NOR. It converts this to an amount per pupil and the difference between the two becomes the adjustment per pupil. Multiplying this adjustment provides the baseline adjustment to be used.