

Appendix 1 - 2019/20 School budget share model comparisons

School Name	MODEL	Values											19-20 MFG Adjustment	19-20 Post MFG Budget	19-20 Post MFG per pupil Budget
		Basic Entitlement (Primary)	Basic Entitlement (KS3)	Basic Entitlement (KS4)	Deprivation	EAL	LAC	Low attainment	Mobility	Premises factors					
School 1	Existing Factors	1,130,312	0	0	271,456	56,093	0	74,041	625	184,393	0	1,716,919	5,283		
	NFF full factors	1,054,950	0	0	206,572	79,444	0	127,773	0	183,790	64,115	1,716,644	5,282		
	NFF transitional factors	1,120,600	0	0	249,788	63,920	0	91,916	418	184,192	5,816	1,716,650	5,282		
School 2	Existing Factors	646,886	0	0	136,452	32,740	0	46,440	350	157,490	61	1,020,419	5,486		
	NFF full factors	603,756	0	0	100,327	46,369	0	80,142	0	156,887	32,929	1,020,410	5,486		
	NFF transitional factors	641,328	0	0	124,385	37,309	0	57,652	234	157,289	2,220	1,020,416	5,486		
School 3	Existing Factors	1,443,321	0	0	288,504	47,324	1,526	101,430	0	185,445	782	2,068,333	4,984		
	NFF full factors	1,347,090	0	0	215,099	67,024	0	175,040	0	184,842	79,230	2,068,324	4,984		
	NFF transitional factors	1,430,920	0	0	264,013	53,927	1,017	125,918	0	185,244	7,291	2,068,330	4,984		
School 4	Existing Factors	737,311	0	0	180,084	26,992	782	38,422	1,200	156,896	25,455	1,167,141	5,505		
	NFF full factors	688,152	0	0	136,523	38,228	0	66,306	0	156,293	81,631	1,167,132	5,505		
	NFF transitional factors	730,976	0	0	165,560	30,758	521	47,698	802	156,695	34,128	1,167,138	5,505		
School 5	Existing Factors	643,408	0	0	187,844	31,044	0	21,051	2,375	156,510	0	1,042,233	5,634		
	NFF full factors	600,510	0	0	146,343	43,967	0	36,328	0	155,907	58,816	1,041,871	5,632		
	NFF transitional factors	637,880	0	0	173,988	35,376	0	26,134	1,586	156,309	10,605	1,041,878	5,632		
School 6	Existing Factors	688,621	0	0	173,702	23,265	0	42,218	0	150,988	0	1,078,794	5,448		
	NFF full factors	642,708	0	0	122,735	32,950	0	72,856	0	150,385	57,076	1,078,710	5,448		
	NFF transitional factors	682,704	0	0	156,707	26,511	0	52,410	0	150,787	9,597	1,078,716	5,448		
School 7	Existing Factors	1,206,825	0	0	295,276	56,016	791	63,543	5,825	162,930	30,516	1,821,721	5,250		
	NFF full factors	1,126,362	0	0	223,730	79,334	0	109,657	0	162,327	120,302	1,821,712	5,250		
	NFF transitional factors	1,196,456	0	0	271,394	63,832	527	78,884	3,891	162,729	44,006	1,821,718	5,250		
School 8	Existing Factors	1,116,400	0	0	322,052	43,482	795	103,033	4,725	177,457	0	1,767,943	5,508		
	NFF full factors	1,041,966	0	0	257,803	61,583	0	177,805	0	176,854	50,508	1,766,519	5,503		
	NFF transitional factors	1,106,808	0	0	300,642	49,549	530	127,908	3,156	177,256	676	1,766,525	5,503		
School 9	Existing Factors	1,029,453	0	0	299,958	30,066	0	60,148	1,850	183,718	0	1,605,193	5,423		
	NFF full factors	960,816	0	0	227,577	42,582	0	103,798	0	183,115	86,668	1,604,556	5,421		
	NFF transitional factors	1,020,608	0	0	275,801	34,261	0	74,669	1,236	183,517	14,469	1,604,562	5,421		
School 10	Existing Factors	1,304,206	0	0	294,904	31,538	0	71,560	1,375	164,933	44,413	1,912,929	5,101		
	NFF full factors	1,217,250	0	0	217,309	44,666	0	123,492	0	164,330	145,872	1,912,920	5,101		
	NFF transitional factors	1,293,000	0	0	269,040	35,938	0	88,837	919	164,732	60,460	1,912,926	5,101		
School 11	Existing Factors	1,387,675	0	0	426,167	61,627	810	117,151	5,525	185,483	0	2,184,438	5,475		
	NFF full factors	1,295,154	0	0	333,647	87,281	0	202,169	0	184,880	80,659	2,183,790	5,473		
	NFF transitional factors	1,375,752	0	0	395,306	70,226	540	145,435	3,691	185,282	7,564	2,183,796	5,473		
School 12	Existing Factors	712,966	0	0	31,636	14,104	0	37,322	0	132,764	2,392	931,184	4,542		
	NFF full factors	665,430	0	0	22,501	19,975	0	64,407	0	132,161	26,701	931,175	4,542		
	NFF transitional factors	706,840	0	0	28,585	16,072	0	46,332	0	132,563	788	931,181	4,542		
School 13	Existing Factors	1,958,048	0	0	235,552	81,041	0	108,009	6,729	337,972	6,383	2,733,734	4,856		
	NFF full factors	1,827,498	0	0	168,236	114,776	0	186,392	0	337,369	99,452	2,733,724	4,856		
	NFF transitional factors	1,941,224	0	0	213,108	92,349	0	134,085	4,495	337,771	10,698	2,733,730	4,856		
School 14	Existing Factors	824,258	0	0	94,155	11,044	0	45,726	0	132,367	1,942	1,109,492	4,681		
	NFF full factors	769,302	0	0	65,969	15,642	0	78,910	0	131,764	47,896	1,109,483	4,681		
	NFF transitional factors	817,176	0	0	84,741	12,586	0	56,765	0	132,166	6,055	1,109,489	4,681		
School 15	Existing Factors	730,355	0	0	130,729	23,077	0	38,107	0	132,263	848	1,055,379	5,026		
	NFF full factors	681,660	0	0	96,928	32,683	0	65,762	0	131,660	46,676	1,055,370	5,026		
	NFF transitional factors	724,080	0	0	119,453	26,297	0	47,308	0	132,062	6,177	1,055,376	5,026		
School 16	Existing Factors	1,241,604	0	0	174,808	23,812	0	97,067	0	139,510	1,899	1,678,700	4,702		
	NFF full factors	1,158,822	0	0	126,686	33,724	0	167,510	0	138,907	53,042	1,678,691	4,702		
	NFF transitional factors	1,230,936	0	0	158,755	27,134	0	120,502	0	139,309	2,061	1,678,697	4,702		
School 17	Existing Factors	692,099	0	0	144,651	20,655	0	46,636	0	132,537	352	1,036,930	5,211		
	NFF full factors	645,954	0	0	107,746	29,253	0	80,481	0	131,934	41,553	1,036,921	5,211		
	NFF transitional factors	686,152	0	0	132,325	23,537	0	57,896	0	132,336	4,682	1,036,927	5,211		
School 18	Existing Factors	716,444	0	0	170,358	22,520	0	48,014	1,100	132,670	25	1,091,131	5,297		
	NFF full factors	668,676	0	0	131,025	31,895	0	82,858	0	132,067	44,601	1,091,122	5,297		
	NFF transitional factors	710,288	0	0	157,213	25,663	0	59,606	735	132,469	5,155	1,091,128	5,297		
School 19	Existing Factors	719,922	0	0	106,260	18,607	3,924	40,949	0	149,478	867	1,040,007	5,024		
	NFF full factors	671,922	0	0	72,049	26,352	0	70,667	0	148,875	50,133	1,039,998	5,024		

School Name	MODEL	Basic Entitlement	Basic Entitlement	Basic Entitlement	Deprivation	EAL	LAC	Low attainment	Mobility	Premises factors	19-20 MFG	19-20 Post MFG	19-20 Post
		(Primary)	(KS3)	(KS4)							Adjustment	Budget	MFG per pupil
School 20	NFF transitional factors	713,736	0	0	94,832	21,203	2,614	50,836	0	149,277	7,506	1,040,004	5,024
	Existing Factors	1,417,237	0	0	231,861	33,877	0	79,226	0	132,601	1,215	1,896,017	4,653
	NFF full factors	1,322,745	0	0	154,552	47,979	0	136,721	0	131,998	102,060	1,896,055	4,653
School 21	NFF transitional factors	1,405,060	0	0	206,075	38,604	0	98,353	0	132,400	15,538	1,896,030	4,653
	Existing Factors	782,524	0	0	132,432	12,598	0	30,282	0	134,131	1,363	1,093,330	4,859
	NFF full factors	730,350	0	0	92,993	17,842	0	52,259	0	133,528	66,349	1,093,321	4,859
School 22	NFF transitional factors	775,800	0	0	119,283	14,355	0	37,594	0	133,930	12,365	1,093,327	4,859
	Existing Factors	1,017,872	0	0	287,240	39,365	0	78,059	0	132,500	0	1,555,036	5,313
	NFF full factors	950,007	0	0	226,588	55,752	0	134,708	0	131,897	54,111	1,553,062	5,307
School 23	NFF transitional factors	1,009,126	0	0	267,014	44,858	0	96,905	0	132,299	2,849	1,553,051	5,306
	Existing Factors	959,896	0	0	209,139	34,380	0	33,898	0	132,508	6,969	1,376,789	4,988
	NFF full factors	895,896	0	0	156,983	48,691	0	58,498	0	131,905	84,807	1,376,780	4,988
School 24	NFF transitional factors	951,648	0	0	191,751	39,177	0	42,082	0	132,307	19,821	1,376,786	4,988
	Existing Factors	1,443,321	0	0	147,328	55,640	0	68,959	0	143,930	3,285	1,862,463	4,488
	NFF full factors	1,347,090	0	0	100,381	78,802	0	119,003	0	143,327	73,851	1,862,454	4,488
School 25	NFF transitional factors	1,430,920	0	0	131,654	63,404	0	85,607	0	143,729	7,146	1,862,460	4,488
	Existing Factors	566,895	0	0	155,863	30,407	0	40,795	0	164,966	377,409	1,336,334	8,198
	NFF full factors	529,098	0	0	122,607	43,064	0	70,400	0	164,363	406,793	1,336,325	8,198
School 26	NFF transitional factors	562,024	0	0	144,766	34,649	0	50,644	0	164,765	379,483	1,336,331	8,198
	Existing Factors	716,444	0	0	167,792	11,510	0	18,712	0	139,929	685	1,055,072	5,122
	NFF full factors	668,676	0	0	126,869	16,302	0	32,292	0	139,326	71,553	1,055,018	5,121
School 27	NFF transitional factors	710,288	0	0	154,164	13,116	0	23,230	0	139,728	14,528	1,055,054	5,122
	Existing Factors	1,370,286	0	0	123,729	45,885	1,313	48,964	0	187,535	13,339	1,791,051	4,546
	NFF full factors	1,278,924	0	0	87,111	64,985	0	84,499	0	186,932	88,696	1,791,147	4,546
School 28	NFF transitional factors	1,358,512	0	0	111,506	52,287	875	60,786	0	187,334	19,783	1,791,083	4,546
	Existing Factors	966,851	0	0	289,650	36,151	767	67,505	5,550	139,761	52,266	1,558,502	5,606
	NFF full factors	902,388	0	0	238,652	51,200	0	116,495	0	139,158	110,600	1,558,493	5,606
School 29	NFF transitional factors	958,544	0	0	272,639	41,196	511	83,803	3,707	139,560	58,539	1,558,499	5,606
	Existing Factors	575,590	0	0	60,100	38,745	0	27,916	0	130,592	1,035	833,978	5,039
	NFF full factors	543,705	0	0	42,465	55,537	0	48,757	0	129,989	22,145	842,599	5,030
School 30	NFF transitional factors	577,540	0	0	54,699	44,685	0	35,074	0	130,391	129	842,519	5,030
	Existing Factors	566,895	0	0	154,182	18,524	1,600	42,544	20,425	136,105	0	940,274	5,769
	NFF full factors	529,098	0	0	114,981	26,235	0	73,418	0	135,502	60,364	939,598	5,764
School 31	NFF transitional factors	562,024	0	0	141,108	21,109	1,066	52,815	13,644	135,904	11,935	939,604	5,764
	Existing Factors	646,886	0	0	195,999	14,355	0	44,213	1,850	134,603	11,885	1,049,792	5,644
	NFF full factors	603,756	0	0	157,118	20,331	0	76,300	0	134,000	58,278	1,049,783	5,644
School 32	NFF transitional factors	641,328	0	0	183,045	16,358	0	54,888	1,236	134,402	18,532	1,049,789	5,644
	Existing Factors	980,763	0	0	253,636	42,565	0	65,876	1,200	136,445	0	1,480,485	5,250
	NFF full factors	915,372	0	0	192,035	60,284	0	113,683	0	135,842	62,815	1,480,031	5,248
School 33	NFF transitional factors	972,336	0	0	233,086	48,504	0	81,780	802	136,244	7,284	1,480,037	5,248
	Existing Factors	608,629	0	0	115,047	27,456	0	50,176	0	134,592	215	936,116	5,349
	NFF full factors	568,050	0	0	87,716	38,885	0	86,590	0	133,989	20,876	936,107	5,349
School 34	NFF transitional factors	603,400	0	0	105,927	31,287	0	62,290	0	134,391	0	937,296	5,356
	Existing Factors	472,992	0	0	115,521	19,314	721	35,348	1,350	135,090	0	780,336	5,738
	NFF full factors	441,456	0	0	89,224	27,355	0	61,001	0	134,487	26,634	780,157	5,736
School 35	NFF transitional factors	468,928	0	0	106,737	22,010	480	43,882	902	134,889	2,336	780,163	5,736
	Existing Factors	709,488	0	0	106,094	21,432	804	58,653	1,400	134,922	794	1,033,587	5,067
	NFF full factors	662,184	0	0	78,974	30,353	0	101,218	0	134,319	26,529	1,033,577	5,067
School 36	NFF transitional factors	703,392	0	0	97,031	24,422	536	72,813	935	134,721	0	1,033,851	5,068
	Existing Factors	799,913	0	0	175,642	28,946	727	55,016	250	135,675	2,525	1,198,695	5,212
	NFF full factors	746,580	0	0	133,874	40,996	0	94,942	0	135,072	47,221	1,198,686	5,212
School 37	NFF transitional factors	793,040	0	0	161,735	32,985	485	68,299	167	135,474	6,507	1,198,692	5,212
	Existing Factors	667,753	0	0	150,818	2,026	0	37,678	1,200	134,618	531	994,624	5,180
	NFF full factors	623,232	0	0	107,234	2,869	0	65,021	0	134,015	62,243	994,615	5,180
School 38	NFF transitional factors	662,016	0	0	136,272	2,309	0	46,774	802	134,417	12,032	994,621	5,180
	Existing Factors	0	1,962,448	1,257,979	619,102	4,056	5,983	128,539	0	171,119	16,615	4,165,842	6,509
	NFF full factors	0	1,780,350	1,295,750	435,398	4,919	0	142,717	0	170,516	336,183	4,165,833	6,509
	NFF transitional factors	0	1,928,550	1,287,750	557,731	4,345	3,986	133,291	0	170,918	79,267	4,165,839	6,509

School Name	MODEL	Basic Entitlement (Primary)	Basic Entitlement (KS3)	Basic Entitlement (KS4)	Deprivation	EAL	LAC	Low attainment	Mobility	Premises factors	19-20 MFG	19-20 Post MFG	19-20 Post
											Adjustment	Budget	MFG per pupil Budget
School 39	Existing Factors	0	1,687,353	1,192,565	619,988	10,441	0	126,708	516	130,592	18,517	3,786,680	6,616
	NFF full factors	0	1,530,781	1,228,371	439,947	12,661	0	140,685	0	129,989	304,305	3,786,738	6,616
	NFF transitional factors	0	1,658,207	1,220,787	559,808	11,184	0	131,393	344	130,391	74,586	3,786,699	6,616
School 40	Existing Factors	0	1,247,916	810,139	561,956	128,250	3,576	160,939	29,025	148,547	0	3,090,347	7,556
	NFF full factors	0	1,132,120	834,463	405,637	155,515	0	178,691	0	147,944	233,212	3,087,583	7,549
	NFF transitional factors	0	1,226,360	829,311	509,690	137,370	2,382	166,889	19,389	148,346	47,851	3,087,589	7,549
School 41	Existing Factors	0	1,363,650	1,157,341	839,308	109,350	0	218,026	0	171,119	231,255	4,090,049	8,164
	NFF full factors	0	1,237,115	1,192,090	621,537	132,597	0	242,075	0	170,516	494,109	4,090,040	8,164
	NFF transitional factors	0	1,340,095	1,184,730	766,487	117,126	0	226,086	0	170,918	284,604	4,090,046	8,164
School 42	Existing Factors	0	910,777	850,394	489,479	88,254	1,509	116,934	11,000	152,035	0	2,620,384	7,487
	NFF full factors	0	826,265	875,927	348,637	107,017	0	129,833	0	151,432	179,642	2,618,753	7,482
	NFF transitional factors	0	895,045	870,519	442,405	94,530	1,006	121,257	7,348	151,834	34,814	2,618,759	7,482
School 43	Existing Factors	0	1,942,320	1,242,884	954,398	55,350	2,470	188,399	0	149,470	47,597	4,582,888	7,240
	NFF full factors	0	1,762,090	1,280,201	691,193	67,117	0	209,179	0	148,867	424,231	4,582,879	7,240
	NFF transitional factors	0	1,908,770	1,272,297	866,404	59,286	1,646	195,364	0	149,269	129,850	4,582,885	7,240
School 44	Existing Factors	0	2,913,480	1,719,239	597,240	28,120	1,733	102,151	0	154,318	14,904	5,531,185	6,008
	NFF full factors	0	2,643,135	1,770,858	425,614	34,098	0	113,419	0	153,715	390,349	5,531,188	6,008
	NFF transitional factors	0	2,863,155	1,759,925	539,877	30,120	1,155	105,927	0	154,117	76,910	5,531,186	6,008
School 45	Existing Factors	0	1,811,490	1,046,639	368,507	26,489	2,404	74,177	0	144,187	7,509	3,481,402	6,129
	NFF full factors	0	1,643,400	1,078,064	256,571	32,121	0	82,359	0	143,584	245,294	3,481,393	6,129
	NFF transitional factors	0	1,780,200	1,071,408	331,094	28,373	1,602	76,919	0	143,986	47,818	3,481,399	6,129
School 46	Existing Factors	274,753	2,757,491	1,771,235	442,506	33,630	797	116,842	0	199,847	15,601	5,612,701	5,733
	NFF full factors	256,434	2,501,620	1,824,416	305,033	41,305	0	134,046	0	199,244	350,595	5,612,692	5,733
	NFF transitional factors	272,392	2,709,860	1,813,152	396,587	36,198	531	122,595	0	199,646	61,738	5,612,698	5,733
School 47	Existing Factors	0	2,022,831	1,182,501	929,031	29,700	1,636	145,213	0	207,542	52,382	4,570,836	7,176
	NFF full factors	0	1,835,130	1,218,005	671,399	36,014	0	161,231	0	206,939	442,109	4,570,827	7,176
	NFF transitional factors	0	1,987,890	1,210,485	842,924	31,812	1,090	150,582	0	207,341	138,709	4,570,833	7,176
School 48	Existing Factors	795,287	2,666,916	1,761,171	1,643,103	69,650	3,669	312,469	0	200,360	513,258	7,965,883	7,185
	NFF full factors	742,263	2,419,450	1,814,050	1,239,123	91,658	0	361,655	0	199,757	1,097,959	7,965,914	7,185
	NFF transitional factors	788,454	2,620,850	1,802,850	1,508,042	77,021	2,444	328,911	0	200,159	637,161	7,965,894	7,185