

Schools Forum

Agenda

Tuesday 20 January 2026 at 2.00 pm

This meeting will be held remotely. If you'd like to observe the meeting please contact: Liam.Oliff@lbhf.gov.uk

<u>Item</u>	<u>Pages</u>
1. APOLOGIES FOR ABSENCE	
2. MINUTES OF THE LAST MEETING	
To agree the minutes of the previous meeting as a correct record.	
3. SCHOOLS BLOCK BUDGET AND MAINSTREAM BUDGETS 2026/27	2 - 14
This report sets out the final Schools Block allocation of the Dedicated Schools Grant for 2026/27 following the receipt of final funding allocations and the Authority Proforma Tool (APT) in December 2025.	
4. EARLY YEARS BUDGET 2026/27	15 - 25
This report updates forum on the initial allocation of Early Years Block funding for 2026/27 including the extended entitlements for working parents of two-year-old children and children from age 9 months.	
5. FORWARD PLAN MARCH 2026	26