

# Social Inclusion and Community Safety Policy and Accountability Committee Agenda

Monday 2 February 2026 at 6.30 pm

The Cabinet Room (1st Floor), The Clockwork Building, 45 Beavor Lane,  
Hammersmith, W6 9AR

Watch the meeting live: [youtube.com/hammersmithandfulham](https://www.youtube.com/hammersmithandfulham)

## MEMBERSHIP

| Administration   | Opposition                             |
|--|--|
| Councillor Stala Antoniadou (Chair)<br>Councillor Omid Miri<br>Councillor Lucy Richardson<br>Councillor Sally Taylor | Councillor Victoria Brocklebank-Fowler |

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Members of the public are welcome to attend but spaces are limited. If you would like to attend, please contact [Debbie.Yau@lbhf.gov.uk](mailto:Debbie.Yau@lbhf.gov.uk). The building has disabled access.

Date Issued: 27 January 2026

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2 February 2026

| <u>Item</u>   |  | <u>Pages</u> |
|---|--|--------------|
| <b>1. APOLOGIES FOR ABSENCE</b>                                     |  |              |
| <b>2. DECLARATIONS OF INTEREST</b>                                  | <p>If a Councillor has a disclosable pecuniary interest in a particular item, whether or not it is entered in the Authority's register of interests, or any other significant interest which they consider should be declared in the public interest, they should declare the existence and, unless it is a sensitive interest as defined in the Member Code of Conduct, the nature of the interest at the commencement of the consideration of that item or as soon as it becomes apparent.</p> <p>At meetings where members of the public are allowed to be in attendance and speak, any Councillor with a disclosable pecuniary interest or other significant interest may also make representations, give evidence or answer questions about the matter. The Councillor must then withdraw immediately from the meeting before the matter is discussed and any vote taken.</p> <p>Where Members of the public are not allowed to be in attendance and speak, then the Councillor with a disclosable pecuniary interest should withdraw from the meeting whilst the matter is under consideration. Councillors who have declared other significant interests should also withdraw from the meeting if they consider their continued participation in the matter would not be reasonable in the circumstances and may give rise to a perception of a conflict of interest.</p> <p>Councillors are not obliged to withdraw from the meeting where a dispensation to that effect has been obtained from the Standards Committee.</p> |              |
| <b>3. MINUTES OF THE PREVIOUS MEETING</b>                           | <p>To approve the minutes of the previous meeting as an accurate record and note any outstanding actions.</p>  | 4 - 8        |
| <b>4. 2026/27 REVENUE BUDGET AND MEDIUM-TERM FINANCIAL STRATEGY</b> | <p>This report provides an update on the overall preparation and proposals for the 2026/27 revenue budget, risks, financial resilience, and the impact of those proposals.</p>   | 9 - 33       |

**5. ANNUAL PERFORMANCE REPORT FOR THE LAW ENFORCEMENT TEAM (FOR INFORMATION)** 34 - 47

This item provides an update on the work of the Law Enforcement Team between April 2025 and December 2025. This is provided for information only.

**6. DATE OF FUTURE MEETINGS**

To note the following dates of future meetings:

- 27 April 2026