

# **Health and Adult Social Care Policy and Accountability Committee**

## **Children and Education Policy and Accountability Committee**

### **Joint Budget Meeting Agenda**

**Tuesday 27 January 2026 at 7.00 pm**

**145 King Street (Ground Floor), Hammersmith, W6 9XY**

**Watch live on YouTube: [youtube.com/hammersmithandfulham](https://www.youtube.com/hammersmithandfulham)**

#### **MEMBERSHIP**

<b>Health and Adult Social Care Policy and Accountability Committee</b>	<b>Children and Education Policy and Accountability Committee</b>
<b>Administration</b>	<b>Administration</b>
Councillor Natalia Perez (Chair) Councillor Genevieve Nwaogbe Councillor Lydia Paynter Councillor Ann Rosenberg	Councillor Helen Rowbottom (Chair) Councillor Daryl Brown Councillor Mercy Umeh
<b>Opposition</b>	<b>Opposition</b>
Councillor Jackie Borland (Conservative)	Councillor Aliya Afzal-Khan (Conservative) Councillor Liz Collins (Green)
<b>Co-optees</b>	<b>Co-Optees</b>
Victoria Brignell, Action On Disability Lucia Boddington Jim Grealy, H&F Save Our NHS	Nandini Ganesh Nadia Taylor

**CONTACT OFFICER:** Liam Oliff  
Governance and Scrutiny  
Email: [Liam.Oliff@lbhf.gov.uk](mailto:Liam.Oliff@lbhf.gov.uk)  
Web: [www.lbhf.gov.uk/committees](https://www.lbhf.gov.uk/committees)

**Members of the public are welcome to attend but spaces are limited, please email [liam.oliff@lbhf.gov.uk](mailto:liam.oliff@lbhf.gov.uk) if you plan to attend. The building has disabled access.**

Date Issued: 19 January 2026

# Health and Adult Social Care Policy and Accountability Committee

## Children and Education Policy and Accountability Committee

### Joint Budget Meeting Agenda

*If you would like to ask a question about any of the items on the agenda, please email [Liam.Oliff@lbhf.gov.uk](mailto:Liam.Oliff@lbhf.gov.uk) by 12pm, 26 January 2026*

<u>Item</u>	<u>Pages</u>
1. APOLOGIES FOR ABSENCE	
2. DECLARATIONS OF INTEREST	
3. MINUTES OF THE PREVIOUS MEETING To approve the minutes of the previous meetings of both Health and Adult Social Care Policy and Accountability Committee, and Children and Education Policy and Accountability Committee as an accurate record and to note any outstanding actions.	4 - 19
4. 2026/27 REVENUE BUDGET AND MEDIUM-TERM FINANCIAL STRATEGY (MTFS) This report provides an update on the overall preparation and proposals for the 2026/27 revenue budget, risks, financial resilience, and the impact of those proposals.	20 - 46
5. DATES OF FUTURE MEETINGS To note the following dates of future meetings: Health and Adult Social Care PAC: <ul style="list-style-type: none"><li>• 22 April 2026</li></ul> Children and Education PAC: <ul style="list-style-type: none"><li>• 15 April 2026</li></ul>	

