

# **COUNCIL AGENDA**

**BUDGET COUNCIL MEETING**

**Wednesday 25 February 2026**



The Mayor – Councillor Sharon Holder  
Deputy Mayor – Councillor Daryl Brown

ADDISON

Jacolyn Daly (L)  
Ross Melton (L)

AVONMORE

Laura Janes (L)  
David Morton (I)

BROOK GREEN

Stala Antoniades (L)  
Adam Peter Lang (L)

COLLEGE PARK & OLD  
OAK

Wesley Harcourt (L)  
Bora Kwon (L)  
Alex Sanderson (L)

CONINGHAM

Lisa Homan (L)  
Rowan Ree (L)  
Rory Vaughan (L)

FULHAM REACH

Lucy Richardson (L)  
Omid Miri (L)  
Nikos Souslous (L)

FULHAM TOWN

Victoria Brocklebank-Fowler  
(C)  
Liam Downer-Sanderson (C)

GROVE

Stephen Cowan (L)  
Helen Rowbottom (L)

HAMMERSMITH  
BROADWAY

Callum Nimmo (L)  
Vacancy

LILLIE

Sharon Holder (L)  
Lydia Paynter (L)

MUNSTER

Adronie Alford (C)  
Alex Karmel (C)  
Dominic Stanton (C)

PALACE & HURLINGHAM

Aliya Afzal-Khan (C)  
Jackie Borland (C)  
Amanda Lloyd-Harris (C)

PARSONS GREEN &  
SANDFORD

Jose Afonso (C)  
Adrian Pascu-Tulbure (C)

RAVENSCOURT

Liz Collins (G)  
Patrick Walsh (L)

SANDS END

Paul Alexander (L)  
Ashok Patel (L)  
Ann Rosenberg (L)

SHEPHERDS BUSH  
GREEN

Zarar Qayyum (L)  
Mercy Umeh (L)

WALHAM GREEN

Trey Campbell-Simon (G)  
Genevieve Nwaogbe (L)

WENDELL PARK

Rebecca Harvey (L)  
Asif Siddique (L)

WEST KENSINGTON

Daryl Brown (L)  
Florian Chevoppe-Verdier (L)  
Sally Taylor (L)

WHITE CITY

Andrew Jones (L)  
Natalia Perez (L)  
Frances Umeh (L)

WORMHOLT

Max Schmid (L)  
Nicole Trehy (L)

# SUMMONS

Councillors of the London Borough of Hammersmith & Fulham are requested to attend the Budget Council meeting at 7.00pm on Wednesday 25 February 2026 in the Council Chamber (Second Floor) of Hammersmith & Fulham Civic Campus, Unity Square, London, W6 9JU

## **Watch the meeting live**

Watch live on YouTube: [youtube.com/hammersmithandfulham](https://youtube.com/hammersmithandfulham)

## **Public attendance**

This meeting is open to the public, but spaces are limited. If you would like to attend for any reason please contact: [David.Abbott@lbhf.gov.uk](mailto:David.Abbott@lbhf.gov.uk)

## **Access to the building**

Please can all attendees arrive at the front of the Civic Campus site on King Street, there will be signage and staff to direct you into the Council Chamber. Please allow additional time to go through security.

## **Accessibility**

The Council Chamber is on the second floor. There is access via stairs or a lift. There are accessible toilets in the venue. The livestream will have live captions. If you have any additional accessibility requirements please contact: [David.Abbott@lbhf.gov.uk](mailto:David.Abbott@lbhf.gov.uk)

# Full Council Agenda

25 February 2026

<u>Item</u>		<u>Pages</u>
<b>1.</b>	<b>APOLOGIES FOR ABSENCE</b>	
<b>2.</b>	<b>DECLARATIONS OF INTERESTS</b>	
	<p>If a Councillor has a disclosable pecuniary interest in a particular item, whether or not it is entered in the Authority's register of interests, or any other significant interest which they consider should be declared in the public interest, they should declare the existence and, unless it is a sensitive interest as defined in the Member Code of Conduct, the nature of the interest at the commencement of the consideration of that item or as soon as it becomes apparent.</p> <p>At meetings where members of the public are allowed to be in attendance and speak, any Councillor with a disclosable pecuniary interest or other significant interest may also make representations, give evidence or answer questions about the matter. The Councillor must then withdraw immediately from the meeting before the matter is discussed and any vote taken.</p> <p>Where Members of the public are not allowed to be in attendance and speak, then the Councillor with a disclosable pecuniary interest should withdraw from the meeting whilst the matter is under consideration. Councillors who have declared other significant interests should also withdraw from the meeting if they consider their continued participation in the matter would not be reasonable in the circumstances and may give rise to a perception of a conflict of interest.</p> <p>Councillors are not obliged to withdraw from the meeting where a dispensation to that effect has been obtained from the Standards Committee.</p>	
<b>3.</b>	<b>MINUTES</b>	<b>6 - 33</b>
	<p>To approve the minutes of the previous meeting held on 28 January 2026 as an accurate record.</p>	
<b>4.</b>	<b>MAYOR'S ANNOUNCEMENTS</b>	
<b>5.</b>	<b>PUBLIC QUESTIONS (20 MINUTES)</b>	<b>34 - 35</b>
<b>6.</b>	<b>ITEMS FOR DISCUSSION/COMMITTEE REPORTS</b>	
<b>6.1</b>	<b>REVENUE BUDGET AND COUNCIL TAX LEVELS 2026/27</b>	<b>36 - 154</b>

6.2	<b>FOUR YEAR CAPITAL PROGRAMME 2026-30 AND CAPITAL STRATEGY 2026/27</b>	155 - 182
6.3	<b>TREASURY MANAGEMENT STRATEGY STATEMENT 2026/27</b>	183 - 221
6.4	<b>PAY POLICY STATEMENT 2026/27</b>	222 - 234
6.5	<b>REVIEW OF THE CONSTITUTION</b>	235 - 237
6.6	<b>JOINT VENTURE WITH A LOCAL AUTHORITY OWNED TRADING ORGANISATION TO DELIVER MANAGED SERVICE TEMPORARY AND INTERIM STAFFING SERVICES</b>	238 - 285

This item includes appendices that contain exempt information. Discussion of the appendices will require passing the following resolution to exclude members of the public and press:

***Proposed resolution***

*Under Section 100A (4) of the Local Government Act 1972, that the public and press be excluded from the meeting during the consideration of an item of business, on the grounds that it contains the likely disclosure of exempt information, as defined in paragraph 3 of Schedule 12A of the said Act, and that the public interest in maintaining the exemption currently outweighs the public interest in disclosing the information.*