

Cabinet

Confirmed Decision List

Monday, 13 October 2025

The call-in for the decisions below has expired and the decisions can be implemented.

If you have any queries about these decisions please contact the Governance team:

governance@lbhf.gov.uk

Decisions	Lead Executive Member
<p>FUNDING COMMUNITY BENEFITS THROUGH PLANNING OBLIGATIONS DRAW DOWN REPORT 2024/25</p> <p>(Item 4 on the agenda) Ward(s): All Wards</p> <p><u>Agreed:</u></p> <ol style="list-style-type: none">1. That Cabinet approved the 2024/25 drawdown of Section 106 and Community Infrastructure Levy monies as set out in this report, to fund expenditure of £22,413,499 for a wide range of community benefits across the borough. <p><u>Reason for decision:</u> As set out in the report.</p>	<p>Cabinet Member for the Economy (Councillor Andrew Jones)</p>
<p>LOCAL PLAN REVIEW - REGULATION 18 PUBLIC CONSULTATION</p> <p>(Item 5 on the agenda) Ward(s): All Wards</p> <p><u>Agreed:</u></p> <ol style="list-style-type: none">1. That Cabinet approved the draft Local Plan Regulation 18 for public consultation (Appendix 1).2. That Cabinet gave delegated authority to the Director of Planning and Property, in consultation with the Cabinet Member for the Economy, to make any necessary editorial amendments and minor changes to the appendices prior to consultation.3. That Cabinet approved the adoption and publication of the attached revised Local Development Scheme (Appendix 2) to reflect the adjusted Local Plan timetable.4. That Cabinet approved the updated Statement of Community	<p>Cabinet Member for the Economy (Councillor Andrew Jones)</p>

<p>Involvement (SCI) for adoption (Appendix 3).</p> <p>5. That Cabinet noted that the evidence base documents (listed in this report) will be published alongside the regulation 18 Local Plan.</p> <p><u>Reason for decision:</u> As set out in the report.</p>	
<p>CAPITAL PROGRAMME MONITOR AND BUDGET VARIATIONS 2025/26 (QUARTER 1)</p> <p>(Item 6 on the agenda) Ward(s): All Wards</p> <p><u>Agreed:</u></p> <ol style="list-style-type: none"> 1. That Cabinet noted the overall forecast of £280.7m for 2025/26 capital expenditure which is a net increase of £13.4m in comparison to the revised budget of £267.3m at 2024/25 outturn. 2. That Cabinet approved a total additional investment of £105.2m across the revised four year programme, including new additional borrowing, the details of this investment are set out in Appendix 1. 3. That Cabinet approved the updated four-year capital programme for 2025-2029 of £679.8m, as detailed in the report. This is a net increase of £105.2m in comparison to the forecast four-year programme as at outturn 2024/25 (£574.6m). <p><u>Reason for decision:</u> As set out in the report.</p>	<p>Cabinet Member for Finance and Reform (Councillor Rowan Ree)</p>

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