

# Cabinet

## Confirmed Decision List

**Monday, 15 September 2025**

The call-in period for the decisions below has expired and the decisions can be implemented.

If you have any queries about these decisions please contact the Governance team:

[governance@lbhf.gov.uk](mailto:governance@lbhf.gov.uk)

Decisions	Lead Executive Member
<p><b>CCTV AND ARTIFICIAL INTELLIGENCE - NEW INNOVATIONS AND IMPROVED INFRASTRUCTURE TO HELP COMBAT CRIME AND ANTI-SOCIAL BEHAVIOUR</b></p> <p>(Item 5 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <ol style="list-style-type: none"><li>1. To approve a £3.2m CCTV Capital Investment from 2025/26 to 2027/28 to deliver the additional CCTV cameras, technological advances and additional capabilities outlined in this report.</li><li>2. The Cabinet is asked to approve the use of drones as an enforcement aid and for additional surveillance via conducting a trial if approval is obtained from the Civil Aviation Authority.</li></ol> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	<p><b>Cabinet Member for Social Inclusion and Community Safety (Councillor Rebecca Harvey)</b></p>
<p><b>TRANSFORMATION OF PLAYGROUNDS AND OTHER PLAY FACILITIES</b></p> <p>(Item 7 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <ol style="list-style-type: none"><li>1. To invest £8.3 million into a three-year programme of improvement works to deliver an enhanced high-quality playground offer across LBHF, including developing exemplar playgrounds in our major parks of Ravenscourt Park and Bishops Park. Working with the Housing Department to make sure the play offers in both Housing and Parks is coordinated.</li><li>2. To establish a Play Forum to advise on the proposed changes and priorities, ensuring the programme is co-produced with</li></ol>	<p><b>Cabinet Member for Public Realm (Councillor Florian Chevoppe-Verdier)</b></p>

<p>local communities and there is a coordinated approach with schools, housing, and other providers of play in LBHF.</p> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	
<p><b>YOUTH JUSTICE PLAN 2025</b></p> <p>(Item 8 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <ol style="list-style-type: none"> <li>1. That Cabinet endorses the contents of the report and attached Youth Justice Plan for approval by Full Council.</li> </ol> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	<p><b>Deputy Leader (responsible for Children and Education) (Councillor Alex Sanderson)</b></p>
<p><b>REVENUE OUTTURN REPORT 2024/25</b></p> <p>(Item 10 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <ol style="list-style-type: none"> <li>1. To note the General Fund (GF) underspend of £0.420m, and an underspend of £0.476m on the Housing Revenue Account (HRA) for 2024/25.</li> <li>2. To note the transfer of the net underspend balances for both the GF and HRA to their respective general balances (as set out in paragraph 3 and 6 below of this report).</li> <li>3. To note the increase of the Dedicated Schools Grant High Needs Block deficit and the remaining cumulative deficit of £2.529m.</li> </ol> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	<p><b>Cabinet Member for Finance and Reform (Councillor Rowan Ree)</b></p>
<p><b>CAPITAL PROGRAMME MONITOR AND BUDGET VARIATIONS, 2024/25 (OUTTURN)</b></p> <p>(Item 11 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <ol style="list-style-type: none"> <li>1. To note the capital outturn for the year of £253.1m.</li> <li>2. To approve the proposed budget variations to the capital programme (2024/25 to 2027/28) as summarised in Tables 1 and 5 and detailed in Appendix 1.</li> <li>3. To approve an additional £5m budget in relation to pre-agreed</li> </ol>	<p><b>Cabinet Member for Finance and Reform (Councillor Rowan Ree)</b></p>

<p>works within the HRA asset and compliance programme, funded from HRA borrowing.</p> <p>4. To note the additional budget as approved by Full Council on 7th October 2024 for the Hammersmith Town Hall refurbishment, funded from General Fund borrowing.</p> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	
<p><b>REVENUE BUDGET REVIEW 2025/26 - MONTH 2 (MAY 2025)</b></p> <p>(Item 14 on the agenda) Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <ol style="list-style-type: none"> <li>1. To note the General Fund financial forecast variance at Month 2 (Table 1 and Appendix 1).</li> <li>2. To note progress on delivering the 2025/26 agreed budget savings (Appendix 3).</li> <li>3. To note the HRA forecast (paragraph section 11 to 13 and Appendix 2).</li> <li>4. To note and approve the budget movements (virements) (Appendix 4).</li> </ol> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	<p><b>Cabinet Member for Finance and Reform (Councillor Rowan Ree)</b></p>

**Draft Decision List Published: 16 September 2025**

**Confirmed Decision List Published: 19 September 2025**