

Cabinet

Confirmed Decision List

Tuesday, 1 April 2025

Call-in has expired and the decisions can be implemented.

If you have any queries about these decisions please contact the Governance Team:

governance@lbhf.gov.uk

Decisions	Lead Executive Member
<p>CARBON OFFSET COST GUIDANCE NOTE</p> <p>(Item 4 on the agenda) Ward(s): All Wards</p> <p><u>Agreed:</u></p> <ol style="list-style-type: none"> 1. That Cabinet approval be given for the guidance to be published and used to assist in calculating Carbon offset costs on development sites. <p><u>Reason for decision:</u> As set out in the report.</p>	<p>Cabinet Member for the Economy (Councillor Andrew Jones)</p>
<p>REVENUE BUDGET REVIEW 2024/25 - MONTH 9 (DECEMBER 2024)</p> <p>(Item 5 on the agenda) Ward(s): All Wards</p> <p><u>Agreed:</u></p> <ol style="list-style-type: none"> 1. To delegate authority to the Executive Director of Finance and Corporate Services, in consultation with the Cabinet Member for Finance and Reform, to take all decisions necessary to facilitate the closing of the final accounts. 2. To note the General Fund financial forecast variance at Month 9 and mitigating actions to reduce the overspend forecast variance position (Table 1 and Appendix 1). 3. To note progress on delivering the 2024/25 agreed budget savings (Appendix 3). 4. To note the HRA forecast (paragraph section 9 to 11 and Appendix 2). 	<p>Cabinet Member for Finance and Reform (Councillor Rowan Ree)</p>

5. To note and approve the budget movements (Appendix 4).	
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Reason for decision:

As set out in the report.

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