

COUNCIL AGENDA

BUDGET COUNCIL MEETING

Wednesday 28 February 2024



The Mayor – Councillor Patricia Quigley
Deputy Mayor – Councillor Daryl Brown

ADDISON

Jacolyn Daly (L)
Ross Melton (L)

AVONMORE

Laura Janes (L)
David Morton (I)

BROOK GREEN

Stala Antoniades (L)
Adam Peter Lang (L)

COLLEGE PARK & OLD
OAK

Wesley Harcourt (L)
Bora Kwon (L)
Alexandra Sanderson (L)

CONINGHAM

Lisa Homan (L)
Rowan Ree (L)
Rory Vaughan (L)

FULHAM REACH

Lucy Richardson (L)
Omid Miri (L)
Nikos Souslous (L)

FULHAM TOWN

Victoria Brocklebank-
Fowler (C)
Andrew Dinsmore (C)

GROVE

Stephen Cowan (L)
Helen Rowbottom (L)

HAMMERSMITH
BROADWAY

Emma Apthorp (L)
Patricia Quigley (L)

LILLIE

Ben Coleman (L)
Sharon Holder (L)

MUNSTER

Adronie Alford (C)
Alex Karmel (C)
Dominic Stanton (C)

PALACE & HURLINGHAM

Aliya Afzal-Khan (C)
Jackie Borland (C)
Amanda Lloyd-Harris (C)

PARSONS GREEN &
SANDFORD

Jose Afonso (C)
Adrian Pascu-Tulbure (C)

RAVENSCOURT

Liz Collins (L)
Patrick Walsh (L)

SANDS END

Paul Alexander (L)
Ashok Patel (L)
Ann Rosenberg (L)

SHEPHERDS BUSH
GREEN

Zarar Qayyum (L)
Mercy Umeh (L)

WALHAM GREEN

Trey Campbell-Simon (L)
Genevieve Nwaogbe (L)

WENDELL PARK

Rebecca Harvey (L)
Asif Siddique (L)

WEST KENSINGTON

Daryl Brown (L)
Florian Chevoppe-Verdier
(L)
Sally Taylor (L)

WHITE CITY

Andrew Jones (L)
Natalia Perez (L)
Frances Umeh (L)

WORMHOLT

Max Schmid (L)
Nicole Trehy (L)

SUMMONS

Councillors of the London Borough of
Hammersmith & Fulham
are requested to attend the
Meeting of the Council on
Wednesday 28 February 2024
at the Irish Cultural Centre,
5 Black's Road,
W6 9DT

The Council will meet at 7.00pm

You can watch the meeting live on YouTube:

[youtube.com/hammersmithandfulham](https://www.youtube.com/hammersmithandfulham)

This meeting is open to the public, but spaces are limited. Please contact David.Abbott@lbhf.gov.uk if you would like to attend.

20 February 2024

Sharon Lea
Chief Executive

Full Council Agenda

28 February 2024

<u>Item</u>		<u>Pages</u>
1.	APOLOGIES FOR ABSENCE	
2.	DECLARATIONS OF INTERESTS	
	<p>If a Councillor has a disclosable pecuniary interest in a particular item, whether or not it is entered in the Authority's register of interests, or any other significant interest which they consider should be declared in the public interest, they should declare the existence and, unless it is a sensitive interest as defined in the Member Code of Conduct, the nature of the interest at the commencement of the consideration of that item or as soon as it becomes apparent.</p> <p>At meetings where members of the public are allowed to be in attendance and speak, any Councillor with a disclosable pecuniary interest or other significant interest may also make representations, give evidence or answer questions about the matter. The Councillor must then withdraw immediately from the meeting before the matter is discussed and any vote taken.</p> <p>Where Members of the public are not allowed to be in attendance and speak, then the Councillor with a disclosable pecuniary interest should withdraw from the meeting whilst the matter is under consideration. Councillors who have declared other significant interests should also withdraw from the meeting if they consider their continued participation in the matter would not be reasonable in the circumstances and may give rise to a perception of a conflict of interest.</p> <p>Councillors are not obliged to withdraw from the meeting where a dispensation to that effect has been obtained from the Standards Committee.</p>	
3.	MINUTES	6 - 26
	<p>To approve the minutes of the meeting held on 24 January 2024.</p>	
4.	MAYOR'S/CHIEF EXECUTIVE'S ANNOUNCEMENTS	
5.	PUBLIC QUESTIONS (20 MINUTES)	27 - 31
	<p>The Leader/relevant Cabinet Member to reply to questions submitted by members of the public.</p>	
6.	ITEMS FOR DISCUSSION/COMMITTEE REPORTS	
6.1	REVENUE BUDGET AND COUNCIL TAX LEVELS 2024/25	32 - 107
	<p>This item presents the Council's 2024/25 Revenue Budget and Council Tax Levels for approval.</p>	

6.2	FOUR YEAR CAPITAL PROGRAMME 2024-28 AND CAPITAL STRATEGY 2024/25	108 - 141
	This report presents the Council's Capital Strategy 2024/25 and four-year Capital Programme for the period 2024 to 2028.	
6.3	TREASURY MANAGEMENT STRATEGY STATEMENT 2024/25	142 - 182
	This report sets out the Council's proposed Treasury Management Strategy Statement and Annual Investment Strategy for 2024/25 and seeks authority for the Strategic Director of Finance to deliver the treasury management activities as set out in the report.	
6.4	PAY POLICY STATEMENT 2024/25	183 - 196
	This report presents the Council's 2024/25 pay policy statement for approval.	
6.5	DISPENSATION OF ABSENCE	197 - 198
	This report seeks approval of a special dispensation to be granted to Councillor Ann Rosenberg for non-attendance at meetings of the authority due to ill health.	
6.6	REVIEW OF THE CONSTITUTION	199 - 264
	This report presents updates to the Council's Constitution for approval.	