

Cabinet

Confirmed Decision list

Monday, 16 October 2023

The call-in has expired and these decisions can be implemented.

If you have any queries about these decisions please contact Katia Neale, Committee Coordinator, mob: 07776 672 956 or email: katia.neale@lbhf.gov.uk

Decisions	Lead Executive Member
<p>FUEL POVERTY STRATEGY</p> <p>(Item 4 on the agenda) Ward(s): All Wards</p> <p><u>Agreed:</u></p> <ol style="list-style-type: none"> 1. Approve the strategy (Appendix A, with Appendices C and D as annexes) and action plan (Appendix B). 2. Note the investment required to deliver the strategy, and the current funding gap that exists for future implementation. 3. Note the links to other developing strategies in the Council, and the dependencies that exist because of this. <p><u>Reason for decision:</u> As set out in the report.</p>	<p>Cabinet Member for Climate Change and Ecology (Councillor Wesley Harcourt)</p> <p>Cabinet Member for Community Safety and Social Inclusion (Councillor Rebecca Harvey)</p>
<p>CLIMATE CHANGE SUPPLEMENTARY PLANNING DOCUMENT</p> <p>(Item 5 on the agenda) Ward(s): All Wards</p> <p><u>Agreed:</u></p> <p>That Cabinet approval be given for the SPD to be adopted incorporating amendments following the public consultation. The amendments are outlined in a schedule of representations at appendix 3.</p> <p><u>Reason for decision:</u> As set out in the report.</p>	<p>Cabinet Member for the Economy (Councillor Andrew Jones)</p>

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<p>A NEW CULTURAL STRATEGY FOR HAMMERSMITH & FULHAM (Item 6 on the agenda) Ward(s): All Wards</p> <p><u>Agreed:</u></p> <p>That Cabinet:</p> <ol style="list-style-type: none"> 1. Approves and adopt the draft Cultural Strategy, included at Annex One. 2. Delegates authority to the Strategic Director for the Economy, in consultation with the Cabinet Member for the Economy, to complete a designed version of the strategy and publish the document. 3. Delegates authority to the Strategic Director for the Economy, in consultation with the Cabinet Member for the Economy, to develop an implementation and action plan. <p><u>Reason for decision:</u> As set out in the report.</p>	<p>Cabinet Member for the Economy (Councillor Andrew Jones)</p>
<p>CAPITAL PROGRAMME MONITOR & BUDGET VARIATIONS, 2023/24 (FIRST QUARTER) (Item 7 on the agenda) Ward(s): All Wards</p> <p><u>Agreed:</u></p> <ol style="list-style-type: none"> 1. To note the net increase in forecast capital expenditure of £10.7m for 2023/24. 2. To approve the updated four-year capital programme for 2023-2027 of £653m as detailed in Appendix 1. 3. To approve £4,890,000 additional budget with regards to Hammersmith Bridge stabilisation works, funded from General Fund borrowing. 4. To approve £3,389,000 additional budget for Clean Air Neighbourhoods scheme, funded from Transport for London (TfL), Section 106 and parking reserve contributions. 5. To approve £176,000 additional budget in relation to Business Intelligence (BI) development work, funded from General Fund borrowing. 6. To approve the additional budget in relation to the self-financing 	<p>Cabinet Member for Finance and Reform (Councillor Rowan Ree)</p>

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<p>schemes as noted in Appendix 4.</p> <p>7. To note the potential risks regarding the General Fund Programme, as summarised in paragraphs 18-23.</p> <p>8. To note the potential risks regarding the Housing Capital Programme, as summarised in paragraphs 24-28.</p> <p>9. To note prudential indicators presented in Appendix 5, as per Prudential Code requirements.</p> <p><u>Reason for decision:</u> As set out in the report.</p>	

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