

COUNCIL AGENDA

BUDGET COUNCIL MEETING

Thursday 23 February 2023



The Mayor – Councillor Emma Apthorp
Deputy Mayor – Councillor Daryl Brown

ADDISON

Jacolyn Daly (L)
Ross Melton (L)

AVONMORE

Laura Janes (L)
David Morton (L)

BROOK GREEN

Stala Antoniadis (L)
Adam Peter Lang (L)

COLLEGE PARK & OLD
OAK

Wesley Harcourt (L)
Bora Kwon (L)
Alexandra Sanderson (L)

CONINGHAM

Lisa Homan (L)
Rowan Ree (L)
Rory Vaughan (L)

FULHAM REACH

Lucy Richardson (L)
Omid Miri (L)
Nikos Souslous (L)

FULHAM TOWN

Victoria Brocklebank-
Fowler (C)
Andrew Dinsmore (C)

GROVE

Stephen Cowan (L)
Helen Rowbottom (L)

HAMMERSMITH
BROADWAY

Emma Apthorp (L)
Patricia Quigley (L)

LILLIE

Ben Coleman (L)
Sharon Holder (L)

MUNSTER

Adronie Alford (C)
Alex Karmel (C)
Dominic Stanton (C)

PALACE & HURLINGHAM

Aliya Afzal-Khan (C)
Jackie Borland (C)
Amanda Lloyd-Harris (C)

PARSONS GREEN &
SANDFORD

Jose Afonso (C)
Adrian Pascu-Tulbure (C)

RAVENSCOURT

Liz Collins (L)
Patrick Walsh (L)

SANDS END

Paul Alexander (L)
Ashok Patel (L)
Ann Rosenberg (L)

SHEPHERDS BUSH
GREEN

Zarar Qayyum (L)
Mercy Umeh (L)

WALHAM GREEN

Trey Campbell-Simon (L)
Genevieve Nwaogbe (L)

WENDELL PARK

Rebecca Harvey (L)
Asif Siddique (L)

WEST KENSINGTON

Daryl Brown (L)
Florian Chevoppe-Verdier
(L)
Sally Taylor (L)

WHITE CITY

Andrew Jones (L)
Natalia Perez (L)
Frances Umeh (L)

WORMHOLT

Max Schmid (L)
Nicole Trehy (L)

SUMMONS

Councillors of the London Borough of
Hammersmith & Fulham
are requested to attend the
Budget Meeting of the Council on
Thursday 23 February 2023
at 3 Shortlands, W6 8DA

The Council will meet at 7.00pm

14 February 2023
3 Shortlands
Hammersmith, W6 8DA

Sharon Lea
Interim Chief Executive

Full Council Agenda

23 February 2023

<u>Item</u>		<u>Pages</u>
1.	APOLOGIES FOR ABSENCE	
2.	DECLARATIONS OF INTERESTS	
	<p>If a Councillor has a disclosable pecuniary interest in a particular item, whether or not it is entered in the Authority's register of interests, or any other significant interest which they consider should be declared in the public interest, they should declare the existence and, unless it is a sensitive interest as defined in the Member Code of Conduct, the nature of the interest at the commencement of the consideration of that item or as soon as it becomes apparent.</p> <p>At meetings where members of the public are allowed to be in attendance and speak, any Councillor with a disclosable pecuniary interest or other significant interest may also make representations, give evidence or answer questions about the matter. The Councillor must then withdraw immediately from the meeting before the matter is discussed and any vote taken.</p> <p>Where Members of the public are not allowed to be in attendance and speak, then the Councillor with a disclosable pecuniary interest should withdraw from the meeting whilst the matter is under consideration. Councillors who have declared other significant interests should also withdraw from the meeting if they consider their continued participation in the matter would not be reasonable in the circumstances and may give rise to a perception of a conflict of interest.</p> <p>Councillors are not obliged to withdraw from the meeting where a dispensation to that effect has been obtained from the Standards Committee.</p>	
3.	MINUTES	7 - 24
	To approve the minutes of the meeting held on 18 January 2023.	
4.	MAYOR'S/CHIEF EXECUTIVE'S ANNOUNCEMENTS	
5.	PUBLIC QUESTIONS (20 MINUTES)	25 - 28
	The Leader/relevant Cabinet Member to reply to questions submitted by members of the public.	
6.	ITEMS FOR DISCUSSION/COMMITTEE REPORTS	PTO

6.1	REVENUE BUDGET AND COUNCIL TAX LEVELS 2023/24	29 - 135
	This report sets the following: <ul style="list-style-type: none">• Council tax levels• Investment to safeguard services• Proposals for efficiencies in the delivery of services• Fees and charges (with the majority being frozen)• Budget risks• Reserves and balances• Equalities Impact Assessments	
6.2	FOUR YEAR CAPITAL PROGRAMME 2023-27 AND CAPITAL STRATEGY 2023/24	136 - 171
	This report presents the Council's four-year Capital Programme for the period 2023 to 2027.	
6.3	TREASURY MANAGEMENT STRATEGY STATEMENT 2023/24	172 - 211
	This report sets out the Council's proposed Treasury Management Strategy Statement and Annual Investment Strategy for 2023/24 and seeks authority for the Director of Finance to deliver the treasury management activities as set out in the report.	
6.4	PAY POLICY STATEMENT 2023/24	212 - 224
	The Council is required to prepare a pay policy statement for each financial year that sets out the Council's approach to recognising and rewarding its employees in a fair, consistent, and equitable manner.	
6.5	MEMBERS ALLOWANCES SCHEME ANNUAL REVIEW 2023/24	225 - 234
	This report performs the statutory annual review of Members' allowances for the 2023/24 financial year. The annual review takes into account the recommendations made in the Independent Panel report on the remuneration of councillors (January 2022).	
6.6	REVIEW OF THE CONSTITUTION	235 - 236
	This report asks Council to approve changes to the Council's Constitution.	

