



London Borough of Hammersmith & Fulham

# Cabinet

## Decision list

Monday, 17 April 2023

The call-in period has expired and these decisions can be implemented.

If you have any queries about these decisions please contact Katia Neale, Committee Coordinator, mob: 07776 672 956 or email: [katia.neale@lbhf.gov.uk](mailto:katia.neale@lbhf.gov.uk)

Decisions	Lead Executive Member
<p><b>CORPORATE REVENUE BUDGET REVIEW 2022/23 (MONTH 9 – DECEMBER 2022)</b></p> <p>(Item 4 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <ol style="list-style-type: none"><li>1. To delegate authority to the Director of Finance, in consultation with the Cabinet Member for Finance and Reform, to take all decisions necessary to facilitate the closing of the final accounts.</li><li>2. To note the General Fund forecast overspend of £1.890m.</li><li>3. To note that the forecast drawdown from the Housing Revenue Account general balance will be £6.329m. This is £2.279m more than budgeted.</li><li>4. To note the requirement for significant further action to reduce the forecast overspends and balance the budget.</li><li>5. To note the in-year Dedicated Schools Grant High Needs Block forecasted surplus of nil.</li><li>6. To approve General Fund virements totalling £0.190m as detailed in appendix 10.</li></ol> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	<p><b>Cabinet Member for Finance and Reform (Councillor Rowan Ree)</b></p>

**Confirmed Decision List Published: 21 April 2023**