

Cabinet

Decision list

Monday, 6 March 2023

If you have any queries about these decisions please contact Katia Neale, Committee Coordinator, mob: 07776 672 956 or email: katia.neale@lbhf.gov.uk

DEADLINE FOR CALL- IN: 3.00 pm on Friday 10 March 2023. Decisions not called in by the above deadline will be confirmed and implemented.

A Confirmed Decision List will be published after 3.00 pm on Friday 10 March 2023.

If you have any queries about call-in, please contact the relevant Policy And Accountability Committee Co-ordinator. A full list of Policy And Accountability Committee Co-ordinators is set out for information at the end of this decision list.

Decisions	Lead Executive Member
<p>SCHOOL BUDGET (DEDICATED SCHOOLS GRANT) 2023/24</p> <p>(Item 4 on the agenda) Ward(s): All Wards</p> <p><u>Agreed:</u></p> <ol style="list-style-type: none"> 1. Schools Block Budget 2023/24 Financial Year: <ol style="list-style-type: none"> a. To approve the local authority formula for allocating resources to Hammersmith & Fulham schools for 2023/24 as set out in Appendix 1, the Authority Proforma Tool (APT) for setting school budgets. b. To approve the National Funding Formula (NFF) transitional funding formula factor rates (as set out in Appendix 1) as the basis for calculating the 2023/24 schools funding formula, together with a 0.5% per pupil Minimum Funding Guarantee (MFG) protection for individual schools versus 2022/23 levels with respect to pupil led funding. c. To approve a transfer of £0.577m (0.5% of the total schools' block allocation) from the schools' block to the high needs block in the 2023/24 financial year. This approval is pending the outcome of the disapplication request to the DfE to transfer £1.154m (1.0% of the total schools' block allocation). Should the DfE provide a positive response to the disapplication an approval of the 	<p>Councillor Alex Sanderson, Cabinet Member for Children and Education and Councillor Rowan Ree, Cabinet Member for Finance and Reform</p>

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<p>1% transfer is recommended. This is to support high needs education expenditure for special educational needs in Hammersmith and Fulham.</p> <p>d. To approve the proposal to top-slice the 2023/24 Schools Block to the value of £0.200m or 0.17% of the total for the Falling Rolls protection fund in 2022/23. Allocations to mainstream schools from the agreed fund would be agreed by a sub-group of the Schools Forum.</p> <p>e. To approve de-delegation budgets of £0.691m for maintained mainstream schools only.</p> <p>f. To approve the education functions budgets of £0.262m for maintained mainstream schools only, as confirmed by Schools Forum on 17 January 2023.</p> <p>2. Central Services Schools Block Budget 2023/24</p> <p>a. To approve the proposed budget allocation for Central Services Schools Block DSG totalling £2.422m.</p> <p><u>Reason for decision:</u> As set out in the report.</p>	
<p>'IN PRINCIPLE' APPROVAL OF WOS CONTRACT WITH A VALUE OF UP TO £14M</p> <p>(Item 5 on the agenda) Ward(s): All Wards</p> <p><u>Agreed:</u></p> <p>3. That Cabinet provides 'in principle' approval for award of contract up to a value of £ 14m via the REFIT framework (subject to the size of the PSDS3b grant awarded by Salix), but where the total value of the contract will not exceed the combined amount of grant funding received (£6.04m or less) and funding available to be allocated to the scheme via the CPMP budget.</p> <p>4. To delegate the authority to approve the award of the WOS contract (which will be awarded after the announcement of funding in March / April 2023 when the contract value can be determined) to the Strategic Director of the Economy in consultation with the Cabinet Member for the Economy.</p> <p><u>Reason for decision:</u> As set out in the report.</p>	<p>Councillor Andrew Jones, Cabinet Member for the Economy and Councillor Wesley Harcourt, Cabinet Member for Climate Change and Ecology</p>

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Please note that call-in forms should be sent direct to the co-ordinators.

COMMITTEE CO-ORDINATORS

POLICY AND ACCOUNTABILITY COMMITTEE	COORDINATOR
Policy Unit and Oversight Board	David Abbott Tel: 07776 672877
Climate Change & Ecology Policy and Accountability Committee	David Abbott Tel: 07776 672877
Children and Education Policy and Accountability Committee	David Abbott Tel: 07776 672877
Social Inclusion and Community Safety Policy and Accountability Committee	David Abbott Tel: 07776 672877
Health and Adult Social Care Policy and Accountability Committee	David Abbott Tel: 07776 672877
Joint Health Overview & Scrutiny Committee	
The Economy, Arts, Sports & Public Realm Policy and Accountability Committee	Charles Francis Tel: 07776 672945
Housing and Homelessness Policy and Accountability Committee	David Abbott Tel: 07776 672877

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