

# Schools Forum Agenda

Tuesday 18 September 2018  
2.00 pm

The Lilla Huset Professional Centre, 191 Talgarth Road, W6 8BJ

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1. INTRODUCTIONS	
2. MINUTES OF THE LAST MEETING	3 - 7
3. GOVERNANCE AND VOTING RIGHTS	
4. EARLY YEARS FUNDING	8 - 12
5. HIGH NEEDS BLOCK OVERSPEND Schools' budget share and budget planning - including training proposal dates.	13 - 18
6. SCHOOL BUDGET SHARE AND BUDGET PLANNING	19 - 32
7. ADMISSION AND THE IMPACT ON FUNDING	
8. SALARY SETTLEMENT - HR INPUT	
9. FORWARD PLAN / DATES	
10. ANY OTHER BUSINESS	

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