

Schools Forum

Agenda

Monday 15 June 2015

2.00 pm

Queensmill School

MEMBERSHIP

Primary Schools: Heads: Claire Fletcher (St Paul's CE), Wayne Leeming (Melcombe), Vacancy. **Governors:** Daisy Donovan (Avonmore), Sharon Robinson (John Betts) **Secondary Schools: Head:** Alan Streeter (Phoenix). **Academies and Free Schools:** David McFadden (London Oratory- Chair of Schools Forum), Gary Kynaston (Hammersmith Academy), Vacancy, Sally White (Lady Margaret), Alissa Douglas (Lena Gardens) **Nurseries:** Head: Michael Pettavel (RBEYC). **Special Schools:** Head: Jude Ragan (Queensmill). **Alternative Provision Academies:** Nathan Crawley-Lyons (TBAP). **14-19 Representative:** Vacancy **Early Years PVI:** Vacancy

Non-voting members

School Business Managers Tim Scott (Fulham College Academy Trust) and Caroline Collins (Miles Coverdale) Trade Union Representative: Dennis Charman(NUT)

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Members of the public are welcome to attend. A loop system for hearing impairment is provided, along with disabled access to the building.

Date Issued: 12 June 2015

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<u>Item</u>	<u>Pages</u>
1. APOLOGIES FOR ABSENCE	
2. MINUTES OF THE PREVIOUS MEETING To agree the minutes of the previous meeting as a correct record.	1 - 7
3. MATTERS ARISING FROM THE MINUTES OF THE PREVIOUS MEETING	
4. DEDICATED SCHOOLS GRANT 2014-15 OUTURN This report sets out the Dedicated Schools Grant (DSG) for the financial year 2014/15 (1st April 2014 to 31st March 2015). The balances reported are taken from the Consistent Financial Reporting (CFR) data provided by schools to the Education Funding Agency (EFA).	8 - 22
5. SCHEME FOR FINANCING SCHOOLS This item presents the Scheme for Financing Schools.	
6. HIGH NEEDS - FUNDING ARRANGEMENTS This report; * Summarises LBHF short term contingency funding agreements following implementation at the start of the academic year 2014/15 – for comment. * Provides an update on the implementation of an enhanced SEN Early Years local offer through implementation of block HNB contingency funding – for comment * Provides an update on resources allocated through Local Authority statement of SEN or EHC resource allocation agreements September 2014/April 2015	23 - 28
7. DIRECTOR'S REPORT INCLUDING MANAGED SERVICES UPDATE Verbal Item	