

Schools Forum

Agenda

Monday 16 March 2015

2.00 pm

Hammersmith Academy, 25 Cathnor Road, London W12 9JD
(Please report to reception on arrival)

MEMBERSHIP

Primary Schools: Heads: Claire Fletcher (St Paul's CE), Wayne Leeming (Melcombe), Vacancy. **Governors:** Daisy Donovan (Avonmore), Sharon Robinson (John Betts) **Secondary Schools: Head:** Alan Streeter (Phoenix). **Academies and Free Schools:** David McFadden (London Oratory- Chair of Schools Forum), Gary Kynaston (Hammersmith Academy), Bernie Peplow (Fulham College Academy Trust), Sally White (Lady Margaret), Elissa Douglas (Lena Gardens) **Nurseries: Head:** Michael Pettavel (RBEYC). **Special Schools: Head:** Jude Ragan (Queensmill). **Alternative Provision Academies:** Nathan Crawley-Lyons (TBAP). **14-19 Representative:** Vacancy **Early Years PVI:** Vacancy
Non-voting members
School Business Managers Tim Scott (Fulham College Academy Trust) and Caroline Collins (Miles Coverdale) **Trade Union Representative:** Dennis Charman (NUT)

Contact:

Owen Rees

Clerking Service Manager

E-mail: owen.rees@lbhf.gov.uk

Telephone: 07785721279

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Members of the public are welcome to attend. A loop system for hearing impairment is provided, along with disabled access to the building.

Date Issued: 11 March 2015

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| <u>Item</u> | <u>Pages</u> |
|---|--------------|
| 1. APOLOGIES FOR ABSENCE | |
| 2. MINUTES OF THE MEETING OF THE SCHOOLS FORUM ON 19TH JANUARY 2015 To agree the minutes of the previous meeting as a correct record. | 1 - 8 |
| 3. MATTERS ARISING FROM THE MINUTES OF THE PREVIOUS MEETING | |
| 4. DRAFT SCHOOLS ORGANISATION STRATEGY The draft Schools Organisation Strategy is attached for the Forum's information. | 9 - 59 |
| 5. DSG SCHOOL BUDGET UPDATE This report updates the Forum on the final DSG School Budget Allocations for 2015/16. This includes the Notional Schools Block, High Needs and Early Year Budgets. | 60 - 72 |
| 6. FUNDING FOR TWO-YEAR OLD GROWTH This report concerns funding for improving engagement of disadvantaged families with children who qualify for the two year old programme. | 73 - 74 |
| 7. USE OF CREDIT CARDS IN SCHOOLS Item requested by School Business Managers Forum | |
| 8. AMENDMENT TO SCHOOL MEAL INVOICING PROCESS Information item | 75 - 76 |
| 9. HIGH NEEDS BUDGET UPDATE This report; * Proposes an approach to Short Term Contingency funding for Early Years settings, which builds on and develops the existing arrangements for contingency funding * Provides an update and proposes continuation of current arrangements for High Needs Top-Up Funding arrangements for children with a Statement of SEN/EHCP in the Early Years Sector over the financial year 2015/16 * Provides an approach for Block Request (3 applications per academic | 77 - 84 |

year up to a maximum of 40k per request) for Early Years Sector over the financial year 2015/2016

10. DIRECTOR'S REPORT

Verbal Report from the Director of Finance and Resources