

Local Authority Funding Reform Proforma

LA Name: Hammersmith and Fulham
 LA Number: 205

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00					
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£3,564.86		9,716.00		£34,636,180	£68,717,656	35.77%	2.95%	
	Key Stage 3 (Years 7-9)	£5,163.86		3,949.00		£20,392,083		21.06%	2.53%	
	Key Stage 4 (Years 10-11)	£5,163.86		2,651.00		£13,689,393		14.14%		
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM6 % Primary	£1,010.55		3,930.61		£3,972,083	£18,172,985	18.77%	18.41%	
	FSM6 % Secondary		£1,709.62		2,942.80	£5,031,075				26.40%
	IDACI Band 1	£600.00	£850.00	865.10	549.34	£986,000			7.00%	8.90%
	IDACI Band 2	£650.00	£900.00	990.20	591.39	£1,175,881			11.10%	15.40%
	IDACI Band 3	£700.00	£950.00	2,355.39	1,396.50	£2,975,447			27.00%	33.00%
	IDACI Band 4	£750.00	£1,000.00	1,728.71	1,294.58	£2,591,110			31.40%	35.40%
	IDACI Band 5	£800.00	£1,100.00	999.90	574.01	£1,431,323			1.00%	1.00%
	IDACI Band 6	£850.00	£1,150.00	1.00	8.01	£10,067			1.00%	1.00%
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 14	£800.00		35.39		£28,315	£1,175,339	0.03%	100.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£290.83		2,637.81		£767,155		1.06%	100.00%	
	EAL 3 Secondary		£707.10		364.93	£258,044			100.00%	
5) Mobility	Pupils starting school outside of normal entry dates	£250.00	£250.00	145.00	342.30	£121,825	0.13%	100.00%	100.00%	
Description		Weighting	Amount per pupil	Percentage of eligible Y1-3 and Y4-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Low Attainment % new EFSP	100.00%		37.73%		£1,629,238	£2,350,915	2.43%	100.00%	
	Low Attainment % old FSP 78		£593.15	18.26%	2,746.76					
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£686.16		1,051.76				£721,677	

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£100,000.00	£100,000.00			£4,800,000	4.96%	0.00%	0.00%
8) Sparsity factor	£0.00	£0.00			£0	0.00%	0.00%	0.00%

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.

Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump sum?	Fixed
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump sum?	Fixed
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school lump sum?	Fixed

All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lump sum?	Fixed	
9) Fringe Payments				£0	0.00%	
10) Split Sites				£32,741	0.03%	0.00%
11) Rates				£862,660	0.89%	0.00%
12) PFI funding				£0	0.00%	0.00%
13) Sixth Form				£706,610	0.73%	0.00%
14) Exceptional circumstances (can only be used with prior agreement of EFA)						
Circumstance				Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY15-16				£0	0.00%	0.00% 0.00%
Additional sparsity lump sum for small schools				£0	0.00%	0.00%
Exceptional Circumstance3				£0	0.00%	0.00%
Exceptional Circumstance4				£0	0.00%	0.00%
Exceptional Circumstance5				£0	0.00%	0.00%
Exceptional Circumstance6				£0	0.00%	0.00%
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)				£96,818,905	100.00%	£9,117,483
15) Minimum Funding Guarantee (MFG is set at -1.5%)				#VALUE!		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)				No		
Capping Factor (%)		Scaling Factor (%)				
Total deduction if capping and scaling factors are applied				£0		
				Total (£)	Proportion of Total funding(%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)				£1,433,261	1.46%	
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)						
Additional funding from the high needs budget				£0.00		
Growth fund (if applicable)				£120,296.00		
Falling rolls fund (if applicable)				£0.00		
Total Funding For Schools Block Formula				£98,252,166		
% Distributed through Basic Entitlement				70.98%		
% Pupil Led Funding				93.39%		
Primary: Secondary Ratio				1 : 1.35		