

LINK & FCS Schools Joint Paper on behalf of the Tri-boroughs

Schools Forums – H&F

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Purpose of paper

- Joint FCS/Link Proposal for property management for schools within the Tri-Boroughs with effect from April 2014.

Background Issues

- Unclear lines of responsibility regarding H&S compliance
- Lack of clarity on building compliance
- Silo approach to property management
- Convoluted management information (MI)
- Lengthy and inefficient supply chains



Benefits for Schools of TFM

Financial

- Between 10% and 20% price reduction depending on scale, contract duration

Non – financial

- Releases leadership time enabling focus on student needs
- Focus on community and social engagement
- Revenue generation via third party usage of Schools facilities
- Amey's expertise & clear lines of responsibility with special regard to H&S compliance :
 - Centralised electronic storage of data
 - A one-stop helpdesk service
 - Innovative web-enabled technology
 - Amey's extensive experience of managing health and
 - Clarity on building compliance and management



Governance Process

Approvals to date

- Agreement with TAMPB on strategy
- Agreement with Tri-b FCS Director (April 2013)
- TFM Contracts Working Group including FCS contracts Managers and ICF team
- Paper co-authored with Amey

Future Approvals include

- Strategic Partnership Board
- Schools Forums x3
- Business Managers Forum



Communications and Contract Process

- Substantial communication with individual schools on purpose and intent
- Proposition to be taken through key stakeholder groups
- Amey/Link conducting individual schools meetings
September to to December for contract sign off by January 2013



Recommendations

- Endorsement of the approach
- Nomination of attendee for the Stakeholder Group
- 1 x Secondary representative per Borough
- 1 x Primary Representative per Borough
- 1 x SEN representative (nominated from across the three boroughs)

