

2020/21

Fee Description	2019/20 Charge (£)	2020/21 Charge (£)	Proposed Variation (%)	Reason For Variation Not At Standard Rate
Meals service charges	£2.00	£2.00	→ 0.0%	There is no change proposed in the flat rate contribution residents will pay towards the meal service for 2020/21. This will be the fifth year the meals charge will remain unchanged. However, the meals numbers are continuing to increase year on year reflecting the greater estimated income stream figure for 2020/21. The meals service is expecting 40,000 meals to be delivered at arate of £2.00 per meal which with a projected income of £80,000.
1. Careline Alarm Gold Service (Pendant)				
Private Clients ( Home owners & Private Sector Tenants)	£23.14	£23.14	→ 0.0%	There is no change proposed in the Careline charge in 2020/21, which will be no change for four years. The Council is planning to co-produce the development of a different model which will encourage a partnership approach and a marketable service to residents.
Council Non-Sheltered or Housing Association (RSL) Tenants	£17.21	£17.21	→ 0.0%	
2. Careline Alarm Silver Service (Pendant) - Monitoring Service only				
Private Clients ( Home owners & Private Sector Tenants)	£16.12	£16.12	→ 0.0%	
Council Non-Sheltered or Housing Association (RSL) Tenants	£10.30	£10.30	→ 0.0%	
3. Careline Alarm Gold Service (Pull cord) - Emergency Response & Monitoring Service				
(A) Provided to Registered Social Landlord Sheltered Accommodations (RSL Financed)	£6.76	£6.76	→ 0.0%	

The Economy
Department
Fees & Charges

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Private Sector Leasing				
Private Sector Leasing Water Charges	Varies	Varies	Subject to water company increase, expected in January 2020	The charge is determined by the annual increase set by the water companies.
Bed and Breakfast Temporary Accommodation				
B & B Rent Single/Family (Average per week)	£215.20 as at 1st October 2018	£215.20 as at 1st October 2019		Since April 2012, the B&B rent threshold has been based on the January 2011 Local Housing Allowance (LHA). From April 2017, the B&B rent threshold will be based on the April 2015 LHA for benefit claims made through Universal Credit. The LHA varies according to changes in market rents, the location of the property and its bedroom size. This fee is the LHA threshold for one bedroom properties.
Home Buy				