

PSR Risk/Challenges

Department & Division	Short Description of Risk	Risk				Mitigation
		2020/21 Value (£000's)	2021/22 Value (£000's)	2022/23 Value (£000's)	2023/24 Value (£000's)	
PSR						
Staffing	Existing staffing pressures.	325	325	325	325	Review to be undertaken and business case established
Communications	Cessation of HRA funding	97	97	97	97	
PSR Total		422	422	422	422	