

Public Service Reform

Change and Savings Proposals					Budget Change			
Ref Nos	Service	Title & Theme	Summary	Delivery Risk (H-M-L)	2020-21 Budget Change Cumulative (£000's)	2021-22 Budget Change Cumulative (£000's)	2022-23 Budget Change Cumulative (£000's)	2023-24 Budget Change Cumulative (£000's)
1	Department-wide	Staffing and efficiencies	Review of PSR with view to restructuring to realise efficiencies (net savings after resolving with current staffing pressures).	L	(255)	(255)	(255)	(255)
Public Services Reform - Total Change and Savings Proposals						(255)	(255)	(255)

Demographic & Growth Requests					Budget Change			
Ref Nos	Service	Title & Theme	Summary		2020-21 Budget Change Cumulative (£000's)	2021-22 Budget Change Cumulative (£000's)	2022-23 Budget Change Cumulative (£000's)	2023-24 Budget Change Cumulative (£000's)
PSRG1			Strategy and community engagement - shared strategic lead co-production post.		56	56	56	56
Total						56	56	56