

WORK PROGRAMME 2019 – 2020

Summer 2019 agenda

| Topic | Lead Officer | Date requested | Meeting Date |
|---|--|----------------|------------------------|
| Section 106 Update Report <ul style="list-style-type: none"> • Future receipts vs Committed funds update • Update on earmarked funds • Report on s106 community benefits • Update on s106 projects over £1 million | Jo Rowlands/ Joanne Woodward | November 2018 | July 2019 |
| West King Street Renewal Programme Update | Jo Rowland | February 2019 | Sept 2019/ Jan 2020 |
| Ways of working linking IT and new offices - To combine Work styles and patterns and IT Desktop Strategy | Mark Grimley and Veronica Barella | July 2018 | July 2019 |

Unallocated

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|---|-----------------------------------|----------------|--------------------------|
| <ul style="list-style-type: none"> • How the Council will reduce staffing by 25% over 5 years (Part of ZBB report). • Workforce retention piece – ensuring a stable and reliable workforce. • A report back on staff motivation levels. | Martin Calleja | November 2018 | Reports to PSR Committee |
| Zero Based Budgeting | Martin Calleja | February 2019 | To PSR Committee |
| Mitie repairs in house, what's drove the decision, what was the previous spend, what is the future anticipated spend, what financial controls are in place etc. | Jo Rowland | November 2018 | |
| IT – including major contracts and how a modern council can use IT to engage / interface with residents. IT would be a good area to encourage residents with expert knowledge to inform our strategy. | Veronica Barella | September 2018 | |
| Lessons learned on major issues from other Council's. | Relevant Service Directors | September 2018 | |
| Longer term financial planning (10+ years) and investment strategies. | Hitesh Jolapara | September 2018 | |
| Developing an operating model for the organisation. | | September 2018 | |
| Ideas on how to involve the public in setting the budget and prioritising spend. | Hitesh | November 2018 | |
| A large capital project to be brought to the committee for scrutiny. | Service Director | November 2018 | |
| Lesson learnt on from savings delivered and the consequences – how delivery was monitored, any unintended consequences/ costs elsewhere (e.g. look at last 3 years' savings and mention improvements to process) | Hitesh Jolapara | July 2018 | |