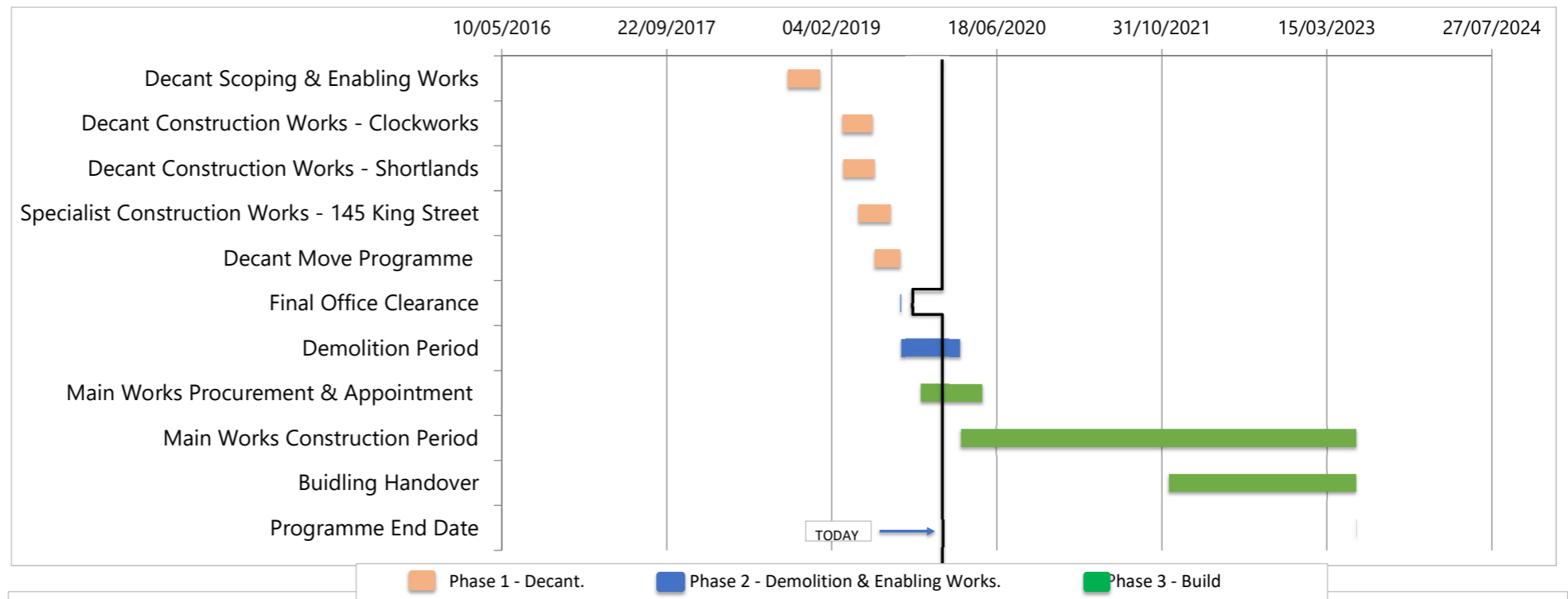


PROJECT NAME	Civic Campus Programme
REPORT DATE	20/01/2020
PROJECT STATUS	On track
PROGRAMME COMPLETED	32%



TASKS	RAG STATUS	PRIORIT Y	PRROGRAMME STATUS
Decant Scoping & Enabling Works	G		COMPLETE
Decant Construction Works - Clockworks	G		COMPLETE
Decant Construction Works - Shortlands	G		COMPLETE
Specialist Construction Works - 145 King Street	G		COMPLETE
Decant Move Programme	G		IN FINAL STAGES
Final Office Clearance	G	★	IN PROGRESS
Demolition Period	G	★	IN PROGRESS
Main Works Procurement & Appointment	G	★	IN PROGRESS
Main Works Construction Period	G	★	IN PROGRESS
Building Handover	G	★	IN PROGRESS

Programme Managers Update

General - The WSKR programme continues to progress and remains on programme and under budget. The decant into new offices is complete soft strip of the town hall and demolition of the town hall extension is well underway and is progressing on schedule. The demolition is due to complete in May 2020. This will then commence main works in June 2020 to secure delivery of the Town hall in April 2022

Town Hall Refurbishment - Planning permission and heritage listed consent has been received for the project, one of the major prerequisites to finalising the joint venture agreement. RIBA Stage 3 Design Development is complete. The current cost plan is on budget and the project is currently completing the value engineering process at the end of Stage 3 design to identify potential savings and cost reduction. The procurement for the main works is concluding now. Three tenders were recieved on programme at the end of December and the analysis of the tenders is currently ongoing.

