

## WORK PROGRAMME 2019 – 2020

### Summer 2019 agenda

Topic	Lead Officer	Date requested	Meeting Date
<b>Section 106 Update Report</b> <ul style="list-style-type: none"> <li>• Future receipts vs Committed funds update</li> <li>• Update on earmarked funds</li> <li>• Report on s106 community benefits</li> <li>• Update on s106 projects over £1 million</li> </ul>	<b>Jo Rowlands/ Joanne Woodward</b>	November 2018	July 2019
West King Street Renewal Programme Update	<b>Jo Rowland</b>	February 2019	
<b>Ways of working linking IT and new offices</b> - To combine Work styles and patterns and IT Desktop Strategy	<b>Mark Grimley and Veronica Barella</b>	July 2018	July 2019

### Unallocated

<ul style="list-style-type: none"> <li>• How the Council will reduce staffing by 25% over 5 years <b>(Part of ZBB report)</b>.</li> <li>• Workforce retention piece – ensuring a stable and reliable workforce.</li> <li>• A report back on staff motivation levels.</li> </ul>	Martin Calleja	November 2018	Reports to PSR Committee
Zero Based Budgeting	<b>Martin Calleja</b>	February 2019	November 2019
Mitie repairs in house, what's drove the decision, what was the previous spend, what is the future anticipated spend, what financial controls are in place etc.	<b>Jo Rowland</b>	November 2018	November 2019
IT – including major contracts and how a modern council can use IT to engage / interface with residents. IT would be a good area to encourage residents with expert knowledge to inform our strategy.	<b>Veronica Barella</b>	September 2018	
Lessons learned on major issues from other Council's.	<b>Relevant Service Directors</b>	September 2018	
Longer term financial planning (10+ years) and investment strategies.	<b>Hitesh Jolapara</b>	September 2018	
Developing an operating model for the organisation.		September 2018	
Ideas on how to involve the public in setting the budget and prioritising spend.	<b>Hitesh</b>	November 2018	
A large capital project to be brought to the committee for scrutiny.	<b>Service Director</b>	November 2018	
Lesson learnt on from savings delivered and the consequences – how delivery was monitored, any unintended consequences/ costs elsewhere (e.g. look at last 3 years' savings and mention improvements to process)	<b>Hitesh Jolapara</b>	July 2018	